Budget Document No. 3



Government of Malawi

APPROVED
2026/27 FINANCIAL STATEMENT

Ministry of Finance, Economic Planning and Decentralization

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ABBREVIATIONS AND ACRONYMS

AfDB	African Development Bank
AFREXIM	African Export-Import Bank
CHAM	Christian Health Association of Malawi
DfID	Department for International Development
EU	European Union
FISP	Fertilizer Input Subsidy Programme
GDP	Gross Domestic Product
IDA	International Development Assistance
IMF	International Monetary Fund
JICA	Japan International Cooperation Agency
JPY	Japanese Yen
K	Malawi Kwacha
LUANAR	Lilongwe University of Agriculture and Natural Resources
MIP-1	Malawi 2063 First 10-Year Implementation Plan
MRA	Malawi Revenue Authority
MUST	Malawi University of Science and Technology
NERP	National Economic Recovery Plan
ORT	Other Recurrent Transactions
PE	Personal Emoluments
SDR	Special Drawing Rights
TPD	Total Public Debt
UNESCO	United Nations Educational, Scientific and Cultural Organization
USD	United States Dollar

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1. INTRODUCTION

The Ministry of Finance, Economic Planning and Decentralization prepares a Financial Statement as part of Budget Documentation that is submitted to the National Assembly in accordance with relevant provisions of the Public Finance Management Act (2022). The document presents the Budget in broad aggregates to facilitate understanding of the detailed budget. As such, a summary of Government revenues and expenditures for the 2024/25 and 2025/26 Financial Years has been presented together with the projected inflows and outflows for 2026/27 Financial Year. The statement has also included briefs on linkage between the budget and the Malawi 2063 First 10-Year Implementation Plan (MIP-1) and debt portfolio of the country.

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2. THE 2024/25 BUDGET PERFORMANCE

The preparation of the 2024/25 Budget considered various fundamentals including macroeconomic outlook of the global, regional and domestic economies. With most of the economies experiencing high debt levels coupled with heightened trade tensions and policy uncertainties, global output was projected at 3.2 percent in both 2024 and 2025. Despite the challenges, robust trade amongst major economies supported growth to remain resilient at 3.3 percent in 2024 and 2025, the same growth rate recorded in 2023 (World Economic Outlook-IMF, January, 2026).

Emerging Markets and Developing Economies registered an average growth of 4.3 percent in 2024 which was 0.1 percentage point lower than the 2023 growth of 4.4 percent but higher than the growth rate registered in the other economies. The increased domestic consumption and better than expected net exports are some of the factors that resulted in some economies especially the Emerging and Developing Asian Markets to register an average output of 5.3 percent. In 2025, real growth was projected at 4.2 percent with economies such as India projected to grow at 7.4 percent (World Economic Outlook-IMF, January, 2026).

In the Sub-Saharan African region, the economies grew at an average of 4.1 percent in 2024 up from 3.6 percent in 2023 (IMF World Economic Outlook - IMF, April 2025). The positive trajectory was attributable to higher than anticipated growth in major economies of the region such as Nigeria and South Africa. In 2025, the region was projected to grow at an average of 4.4 percent (Global Economic Prospects – World Bank, January, 2026). The Malawi economy grew by 1.8 percent in 2024 which was 0.1 percentage point lower than the growth in 2023. Foreign currency challenges, high sovereign debt levels, rising inflation and the dry spells negatively affected the country's output. Table 1 below presents budget performance in the 2024/25 Financial Year.

Table 1: 2024/25 Budget Framework (K' million)

Category	2024/25 Approved Estimates	2024/25 Midyear Revised Estimates	2024/25 End-Year Revised Estimates
Revenues and Grants	**4,552,220**	**4,626,238**	**4,354,520**
Domestic Revenues	**3,383,808**	**3,385,849**	**3,114,131**
Tax Revenue	**3,257,273**	**3,257,273**	**2,985,992**
Other Revenue	**126,535**	**128,576**	**128,139**
Property income	15,000	17,040	16,604

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Category	2024/25 Approved Estimates	2024/25 Midyear Revised Estimates	2024/25 End-Year Revised Estimates
Dividends	15,000	15,000	15,000
From Residents	15,000	15,000	15,000
Parastatal dividends	15,000	15,000	15,000
Mineral Royalties		2,040	1,604
Sales of goods and services	67,711	67,711	67,711
Departmental receipts	63,014	63,014	63,014
Treasury Funds	4,697	4,697	4,697
Fines, Penalties and Forfeits	9,664	9,664	9,664
Reimbursements	34,160	34,160	34,160
Grants	**1,168,412**	**1,240,389**	**1,240,389**
From Foreign Governments	**72,693**	**72,693**	**72,693**
Capital	72,693	72,693	72,693
From International Organizations	**1,095,719**	**1,167,696**	**1,167,696**
Current	149,600	267,959	267,959
Capital	946,119	899,738	899,738
Expenditure	**5,998,833**	**6,040,373**	**6,499,497**
Recurrent Expenses	**4,227,175**	**4,455,532**	**4,743,242**
Compensation of Employees	**1,121,981**	**1,314,767**	**1,326,526**
Wages and Salaries	1,075,232	1,276,421	1,288,179
Government Contributory pension	46,749	38,347	38,347
Public Debt Interest	**1,455,690**	**1,455,690**	**1,424,678**
Foreign interest	79,750	79,750	82,153
Domestic interest	1,375,940	1,375,940	1,342,525
Use of Goods and Services	**845,543**	**930,932**	**1,050,537**
Generic goods and services	493,023	479,544	539,001
Health Sector	122,423	103,359	103,359
Agriculture Sector	74,138	74,703	74,703
Education Sector	73,060	72,054	72,054
Arrears	500	512	512
Storage levy expenses	7,303	7,303	6,171
Maize purchases	22,000	22,000	22,000
Elections	53,097	53,097	117,542
CAT-DDO		102,960	102,960
PforR		15,399	12,235
Grants	**412,373**	**402,650**	**379,008**
To other General Government Units	388,373	378,650	355,008
Road Fund Administration	85,024	85,024	69,056

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Category	2024/25 Approved Estimates	2024/25 Midyear Revised Estimates	2024/25 End-Year Revised Estimates
Roads Authority	6,200	6,200	6,200
Transfer to MRA	97,653	97,653	89,625
Subvented Organizations	199,496	189,773	190,127
Net Lending	24,000	24,000	24,000
Social Benefits	**358,613**	**317,055**	**378,055**
Affordable Input Program	161,285	131,585	131,585
Fertilizer payments	150,700	121,000	121,000
Maize seed subsidy	4,000	4,000	4,000
Livestock	585	585	585
Logistics	6,000	6,000	6,000
Employment related social benefits	193,169	181,311	242,311
Pensions and Gratuities	193,169	181,311	242,311
Social Cash Transfer - Government	4,159	4,159	4,159
Other expenses	**32,975**	**34,438**	**184,438**
Other Statutory expenditures	32,975	34,438	184,438
Development Expenditure	**1,771,658**	**1,584,841**	**1,756,255**
Foreign financed projects (Part I)	1,387,058	1,310,239	1,310,239
Domestic financed projects (Part II)	384,600	274,602	446,016
Net Lending/ Net Borrowing	**- 1,446,613**	**- 1,414,136**	**- 2,144,977**
Total Financing	**1,446,613**	**1,414,135**	**2,144,977**
Foreign Financing (net)	149,915	196,488	196,488
Foreign Borrowing	368,246	337,808	337,808
Foreign Amortization	- 218,331	- 141,320	- 141,320
Domestic Borrowing (Net)	**1,296,699**	**1,217,647**	**1,948,489**

2.1 Revenues and Grants

In the 2024/25 Financial Year, Revenues and Grants were estimated at K4,552.2 billion comprising K3,383.8 billion Domestic Revenues and K1,168.4 billion Grants. At midyear the estimates were revised to a total of K4,626.2 billion on account of anticipated increased inflows on both Domestic Revenues and Grants. At the end of the financial year, Revenues and grants amounted to K4,354.5 billion.

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2.1.1 Domestic Revenues

The total Domestic Revenues of K3,383.8 billion which included K3,257.3 billion Taxes and K126.5 billion Other Revenues was revised at midyear budget review to K3,385.8 billion. The revision was mainly due to inclusion of inflows from royalties in the mining sector. At the end of the financial year, a total of K3,114.1 billion was collected, thereby registering an 8 percent underperformance. Figure 1 highlights performance of Domestic Revenues in the 2024/25 Financial Year.

Figure 1: Domestic Revenues



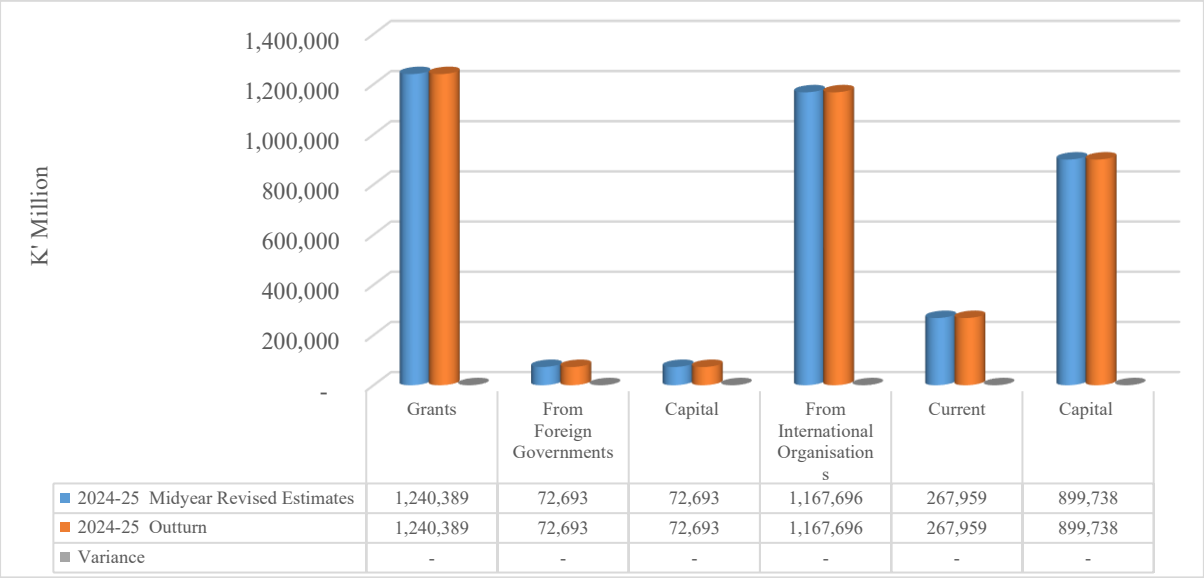
	Domestic Revenues	Tax Revenue	Other Revenue
2024/25 Midyear Revised Estimates	3,385,849	3,257,273	128,576
2024/25 Outturn	3,114,131	2,985,992	128,139
Variance	(271,718)	(271,281)	(437)

2.1.2 Grants

In the 2024/25 Financial Year, Grants projected at K1,168.4 billion included K1,095.7 billion from International Organisations and K72.7 billion from Foreign Governments. The provision was revised upwards at the midyear budget review to K1,240.4 billion. The increase was mainly due to additional inflows from the World Bank under the Catastrophe Deferred Drawdown Option (CAT-DDO), a facility provided in response to disaster; and Program for Results (PforR), a financing arrangement to support effective public financial management. At the end of the financial year, Grants were fully disbursed in line with the midyear revised targets. Figure 2 highlights performance of grants by category in the 2024/25 Financial Year.

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Figure 2: Grants

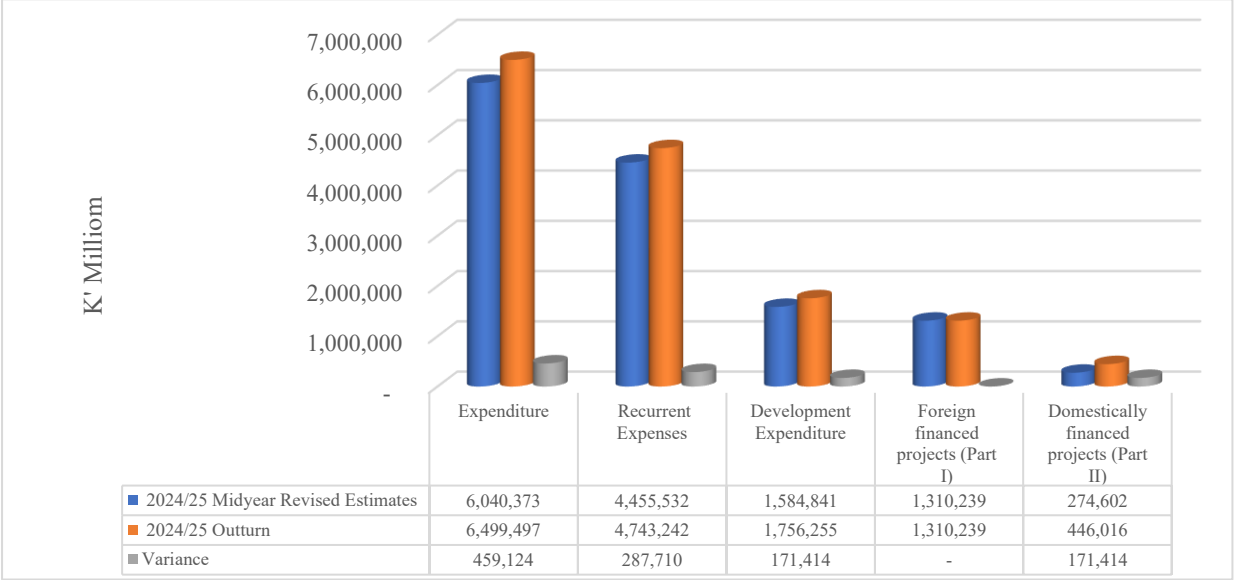


	Grants	From Foreign Governments	Capital	From International Organisations	Current	Capital
2024-25 Midyear Revised Estimates	1,240,389	72,693	72,693	1,167,696	267,959	899,738
2024-25 Outturn	1,240,389	72,693	72,693	1,167,696	267,959	899,738
Variance	-	-	-	-	-	-

2.2 Expenditure

The approved expenditure for the 2024/25 Financial Year pegged at K5,998.8 billion comprised K4,227.2 billion for Recurrent Expenses and K1,771.7 billion for Development Expenditure. At midyear, the projection was revised upwards to K6,040.4 billion broken down into K4,455.5 billion for Recurrent Expenditure and K1,584.8 billion for Development Expenditure. At the end of the financial year, the sum of K6,499.5 billion was spent thereby surpassing the midyear projection by K459.1 billion. Figure 3 highlights performance of expenditure by category in the 2024/25 Financial Year.

Figure 3: Expenditure



	Expenditure	Recurrent Expenses	Development Expenditure	Foreign financed projects (Part I)	Domestically financed projects (Part II)
2024/25 Midyear Revised Estimates	6,040,373	4,455,532	1,584,841	1,310,239	274,602
2024/25 Outturn	6,499,497	4,743,242	1,756,255	1,310,239	446,016
Variance	459,124	287,710	171,414	-	171,414

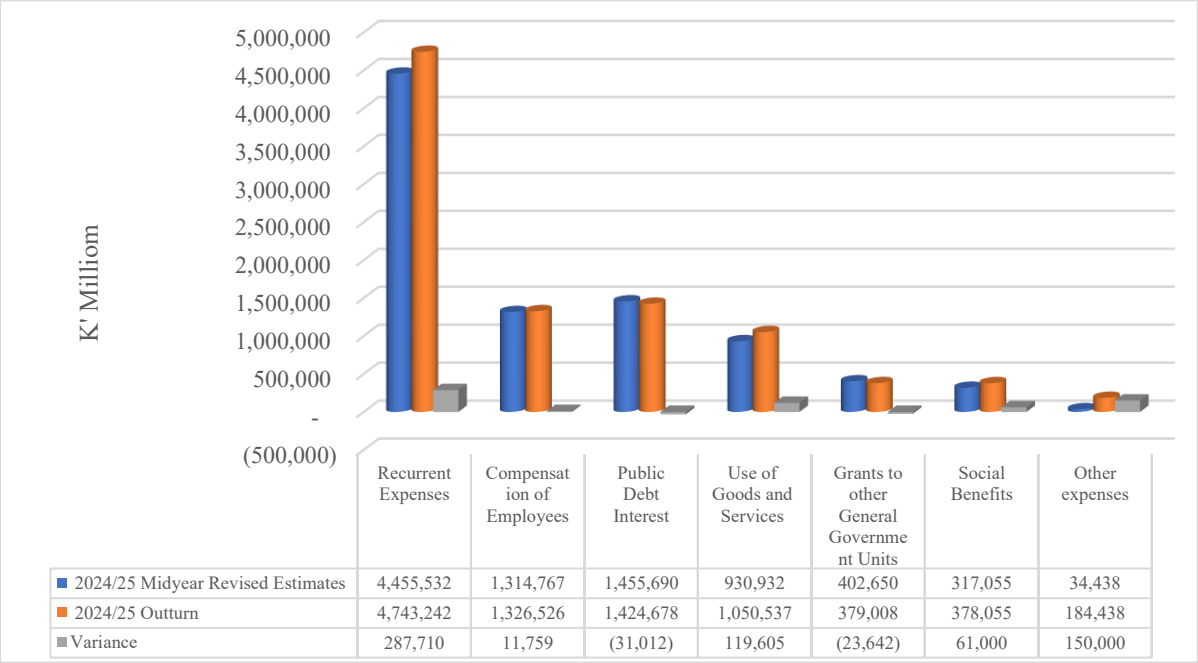
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2.2.1 Recurrent Expenses

The estimated Recurrent Expenses of K4,227.2 billion for the 2024/25 Financial Year included the following: K1,455.7 billion for Public Debt Interest payments; K1,122.0 billion for Compensation of Employees; K845.5 billion for Use of Goods and Services; K412.4 billion for Grants to Other General Government Units; K358.6 billion for Social Benefits and K33.0 billion for Other Statutory Expenses. At midyear, the Recurrent Expenditures were revised to K4,455.5 billion comprising K1,455.7 billion for Public Debt Interest payments; K1,314.8 billion for Compensation of employees; K930.9 billion for Use of goods and services; K402.7 billion for Grants to other Government units; and K34.4 billion for Other Statutory Expenditures.

At year-end, the Recurrent Expenses amounted to K4,743.2 billion representing an overall over expenditure of K287.7 billion. This was largely due to over expenditures in Other Statutory Expenses related to recapitalisation of the National Economic Empowerment Fund; Use of Goods and Services due to General Elections related activities; and Social Benefits which included resources meant for reducing backlog in Pension and Gratuities. Figure 4 highlight performance of expenses in the 2024/25 Financial Year.

Figure 4: Recurrent Expenses



	Recurrent Expenses	Compensation of Employees	Public Debt Interest	Use of Goods and Services	Grants to other General Government Units	Social Benefits	Other expenses
2024/25 Midyear Revised Estimates	4,455,532	1,314,767	1,455,690	930,932	402,650	317,055	34,438
2024/25 Outturn	4,743,242	1,326,526	1,424,678	1,050,537	379,008	378,055	184,438
Variance	287,710	11,759	(31,012)	119,605	(23,642)	61,000	150,000

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2.2 Development Expenditure

Development Expenditure estimated at K1,771.7 billion was revised downwards at midyear to K1,584.8 billion. The outturn at the end of the financial year amounted to K1,756.3 billion. This was on account of higher than anticipated activities under domestically financed projects.

2.3 Net Borrowing

The Financial Year ended with a fiscal deficit of K2,145.0 billion against a midyear target of K1,414.1 billion. The increase in deficit was largely explained by lower collections in inflows and over expenditure on Recurrent Expenses and domestically financed projects. This deficit was financed by Net Domestic Borrowing of K1,948.5 billion and Net Foreign Financing of K196.5 billion.

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3. THE 2025/26 BUDGET PERFORMANCE

The 2025/26 Budget was formulated against a backdrop of significant economic challenges and downside risks to the global economy arising from trade war amongst major economies. In 2025, Global output grew by an estimate of 3.3 percent (World Economic Outlook -IMF, January 2026), which is 0.5 percentage higher than the 2.8 percent initially projected. The outturn was on account of the impact of surging investments related to technology in North America and Asia, fiscal and monetary support, accommodative financial conditions, and adaptability of the private sector in various economies. In 2026, global real gross domestic product (GDP) is projected to remain at 3.3 percent (World Economic Outlook -IMF, January 2026).

Emerging Markets and Developing Economies registered an average growth of 4.4 percent in 2025 up from 4.3 percent in 2024. While Emerging and Developing markets significantly underperformed in Europe on the back of the conflict in Ukraine, the positive outturn was driven by higher than anticipated performance in Asia, Middle East, and Sub-Saharan Africa. In 2026, the Emerging Markets and Developing Economies are expected to grow by 4.2 percent. The Sub-Saharan African economies grew at an average of 4.4 percent in 2025 which is 0.6 percentage points higher than the October 2025 projection. The regional markets' resilience was on account of several factors including monetary easing, sectoral investments, and economic reforms undertaken in most countries. The positive trajectory is expected to continue to 2026 where the output in the region is projected at an average of 4.6 percent (World Economic Outlook - IMF, January, 2026).

The domestic economy grew by 2.5 percent in 2025, a 0.7 percentage point higher than growth in 2024. The rebound was attributed to the Government interventions on shortage of food, fertiliser, fuel and foreign exchange which were exerting pressure on all sectors of the economy. In 2026, growth is projected at 2.8 percent to be driven largely by strategic interventions in the key sectors of the economy, including Agriculture, Tourism, Mining, and Manufacturing. The national inflation declined from 32.3 percent in 2024 to 28.5 percent in 2025, with food inflation easing significantly following Government maize procurement intervention. Moving forward, inflation is projected to decelerate further to 22.8 percent in 2026 and 16.3 percent in 2027 signalling a gradual restoration of macroeconomic stability. Table 2 below presents budget performance for the 2025/26 Financial Year.

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Table 2: 2025/26 Budget Performance (K' million)

Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates
Total Revenue and Grants	**5,578,445**	**5,460,830**	**5,519,485**
Domestic Revenue	**4,435,706**	**4,477,828**	**4,536,483**
Tax Revenue	**4,329,689**	**4,328,318**	**4,409,547**
Taxes on income, profits and capital gains	2,204,217	2,293,018	2,320,560
Payable by individuals	1,052,529	999,326	985,773
PAYE	872,130	814,621	806,565
Fringe benefits	45,832	47,716	39,062
Non resident tax	87,043	75,820	71,471
Dividend tax	47,524	61,169	68,675
Payable by corporations and other enterprises	1,151,688	1,293,692	1,334,787
Company assessments	413,592	620,216	625,735
Provisional tax	374,993	319,626	354,029
Withholding tax	363,104	353,850	355,023
Taxes on goods and services	1,731,379	1,659,850	1,698,936
General taxes on goods and services	1,177,922	1,123,151	1,120,997
Value-added taxes	1,177,106	1,122,786	1,120,910
Domestic VAT	702,300	697,300	736,684
Import VAT	591,811	521,797	476,062
Tax refund	(117,005)	(96,312)	(91,836)
Turnover and other general taxes on goods and services	816	365	87
Presumptive tax	816	365	87
Excise	540,346	525,436	565,979
Local	187,079	197,770	202,546
Import	233,277	224,535	250,538
Road levy	109,122	93,735	99,637
Storage Levy	8,948	7,610	7,971
Carbon Tax	1,921	1,787	2,103
Money transfer Levy	-	-	3,184
Taxes on use of goods and on permission to use goods or perform activities	13,111	11,263	11,960
Motor vehicle taxes	13,111	11,263	11,960
Road tax	13,111	11,263	11,960
Taxes on international trade and transaction	392,188	372,482	387,094
Customs and other import duties	392,188	372,482	387,094
Import duty	355,804	338,258	354,192
Prepayment	10	4	-
Surcharge	14,290	12,239	12,628
Advance Income Tax	22,084	21,981	20,274
Other taxes	1,904	2,968	2,957
Payable solely by business	1,904	2,968	2,957
Miscellaneous duties	1,904	2,968	2,957
Other Revenue	**106,018**	**149,510**	**126,936**
Property income	32,096	34,972	16,109
Dividends	29,770	32,840	14,091
From Residents	29,770	32,840	14,091
Parastatal dividends	29,770	32,840	14,091
Mineral Royalties	2,325	2,131	2,018
Sales of goods and services	68,687	105,618	97,890
Incidental sales by non-market establishments	68,687	105,618	97,890
Departmental Receipts	62,474	97,581	91,458

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates
Treasury Funds	6,213	8,037	6,431
Fines, Penalties and Forfeits	5,236	8,920	12,937
Penalties	5,236	8,920	12,937
Grants	**1,142,739**	**983,002**	**983,002**
From Foreign Governments	**86,359**	**109,024**	**109,024**
Capital	**86,359**	**109,024**	**109,024**
Dedicated -Education SWAp/Norway	2,158	2,158	2,158
Dedicated -Education SWAp/KFW	7,393	4,039	4,039
Dedicated -Health Joint Fund /GDC	9,163	9,163	9,163
Dedicated -Health Joint Fund /Norway	8,768	15,744	15,744
Dedicated -Health Joint Fund /DfID		20,328	20,328
Dedicated -Health Joint Fund /UK	24,969	24,969	24,969
Project Grant/Norway	2,571	1,285	1,285
Project Grant/GDC(KFW)	31,337	31,337	31,337
From International Organisations	**1,056,379**	**873,978**	**873,978**
Current	**15,380**	**100,075**	**100,075**
Program Grant/EU		1,900	1,900
Dedicated PforR/WB	15,380	19,380	19,380
Program Grant/WB/Maize Purchases		78,795	78,795
Capital	**1,041,000**	**773,904**	**773,904**
Project Grant/AfDB	31,793	21,053	21,053
Project Grant/EU			-
Project Grant/IDA	143,351	71,675	71,675
Project Grant/IFAD	35,109	17,555	17,555
Project Grant/WB	819,739	639,167	639,167
Project Grant/Flanders	57	28	28
Project Grant/TF	-	24,425	24,425
Project Grant/USAID	10,951	-	-
Expenditure	**8,076,668**	**8,589,232**	**8,431,538**
Recurrent Expenses	**6,060,516**	**6,662,986**	**6,655,347**
Compensation of Employees	1,588,824	1,687,295	1,693,084
Wages and Salaries	1,532,258	1,630,729	1,636,517
Government Contributory pension	56,566	56,566	56,566
Public Debt Interest	**2,171,506**	**2,271,506**	**2,332,197**
Interest Payable to Non-Residents	61,176	61,176	64,664
Foreign interest	61,176	61,176	64,664
Interest Payable to Residents other than General Govt	2,110,330	2,210,330	2,267,533
Domestic interest	2,110,330	2,210,330	2,267,533
Use of Goods and Services	**1,381,457**	**1,507,923**	**1,476,721**
Generic goods and services	689,150	709,609	705,316
Health Sector	171,991	188,994	189,032
Agriculture Sector	184,366	183,866	154,974
Education Sector	88,179	104,056	106,639
Arrears	500	1,500	500
Storage levy expenses	8,948	7,610	7,971
Maize Purchases	60,000	80,000	84,000
Elections	162,945	212,909	212,909
PforR	15,380	19,380	15,380

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates
Grants	**546,915**	**542,828**	**550,941**
To other General Government Units	546,915	542,828	550,941
Road Fund Administration	101,122	86,863	92,765
Roads Authority	8,000	6,872	6,872
Transfer to MRA	129,692	129,692	131,903
Subvented Organisations	272,101	283,401	283,401
Net Lending	36,000	36,000	36,000
Social Benefits	**282,078**	**607,697**	**563,090**
Fertilizer Input Subsidy Program	111,450	241,070	196,463
Fertilizer payments	102,000	231,620	187,630
Maize seed subsidy	4,000	4,000	3,383
Livestock	450	450	450
Logistics	5,000	5,000	5,000
Employment related social benefits	166,213	362,213	362,213
Pensions and Gratuities	166,213	362,213	362,213
Social Cash Transfer - Government	4,415	4,415	4,415
Other expenses	**89,736**	**45,736**	**39,314**
Transfers not elsewhere classified	89,736	45,736	39,314
Other Statutory expenditures	89,736	45,736	39,314
Net Acquisition of Non-Financial Assets	**2,016,152**	**1,926,246**	**1,776,191**
Fixed Assets	2,016,152	1,926,246	1,776,191
Foreign Financed Projects (Part I)	**1,437,639**	**1,256,026**	**1,256,026**
Constituency Development Fund	-	-	-
Domestic Financed Projects (Part II)	**578,513**	**670,220**	**520,165**
Central Government Projects	*536,053*	*623,800*	*473,745*
Constituency Development Fund	*42,460*	*46,420*	*46,420*
Net Lending/ Net Borrowing	**(2,498,223)**	**(3,128,402)**	**(2,912,052)**
Domestic Primary Balance	**(31,817)**	**(583,872)**	**(306,831)**
Total Financing	**2,498,223**	**3,128,402**	**2,912,052**
Foreign Financing (net)	145,780	189,190	217,329
Foreign Borrowing	310,280	373,099	373,099
Project Loans	310,280	373,099	373,099
Foreign Amortization	(164,500)	(183,909)	(155,770)
Domestic Borrowing (Net)	**2,352,443**	**2,939,212**	**2,694,724**

3.1 Domestic Revenues and Grants

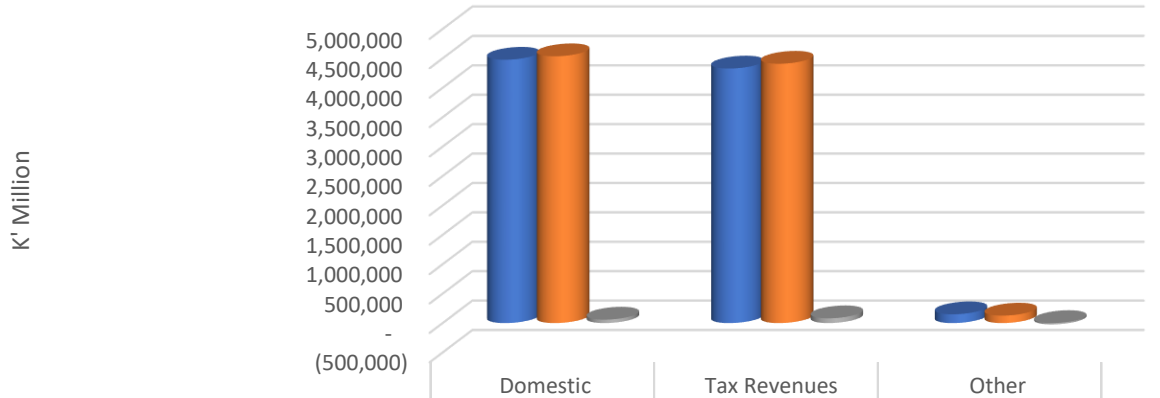
In the 2025/26 Financial Year, total Revenues and Grants that were projected at K5,578. 4 billion were revised at mid-year to K5,460.8 billion. The outturn for Revenues and Grants at year-end amounted to a total of K5,519.5 billion.

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3.1.1 Domestic Revenues

The projected Domestic Revenues of K4,435.7 billion were revised at mid-year to K4,477.8 billion with Tax Revenues projected at K4,328.3 billion and Other Revenues being pegged at K149.5 billion. By end of March 2026, a total of K4,536.5 billion was collected thereby surpassing the mid-year target by K58.7 billion. The overperformance was registered particularly in Taxes on income, profits, capital gains and goods and services due to introduction of policy measures during the midyear budget review. The Other Revenues underperformed by K22.6 billion to the midyear target, representing 15 percent, mainly on account of non-remittance of parastatal dividends. Figure 5 presents the projected outturn of Domestic Revenues in the 2025/26 Financial Year.

Figure 5: Domestic Revenues



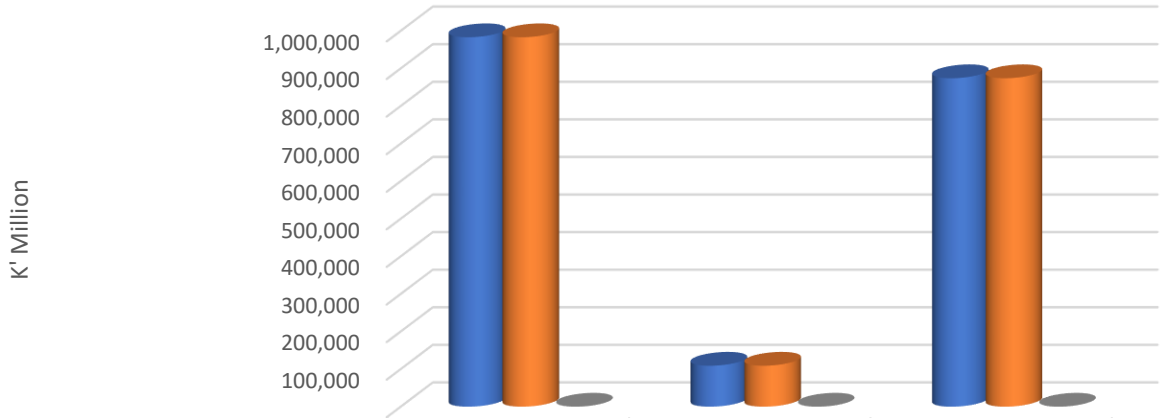
	Domestic Revenues	Tax Revenues	Other Revenues
2025/26 Midyear Revised Estimates	4,477,828	4,328,318	149,510
2025/26 Outturn	4,536,483	4,409,547	126,936
Variance	58,655	81,229	(22,574)

3.1.2 Grants

In 2025/26 Financial Year Grants were revised to K983.0 billion at mid-year from Approved figure of K1,142.7 billion. At the end of the financial year the disbursements were equal to the midyear target. Figure 6 presents the expected performance of Grants by category in the 2025/26 Financial Year.

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Figure 6: Grants

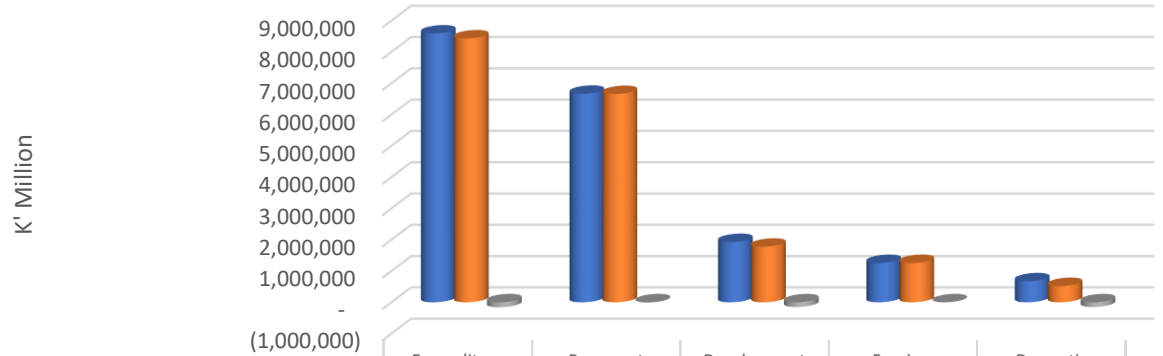


	Grants	From Foreign Governments	From International Organisations
2025/26 Midyear Revised Estimates	983,002	109,024	873,978
2025/26 Outturn	983,002	109,024	873,978
Variance	-	-	-

3.2 Expenditure

Total Expenditure for the 2025/26 Financial Year which was projected at K8,076.7 billion was revised to K8,589.3 billion during the midyear budget review, and at the end of the financial year, actual expenditure amounted 8,431.5 billion. This represented a reduction of K157.7 billion largely on account of expenditure control measures introduced during the midyear budget review, and slow implementation progress registered by projects. Figure 7 presents projected performance of expenditure by category in the 2025/26 Financial Year.

Figure 7: Expenditure



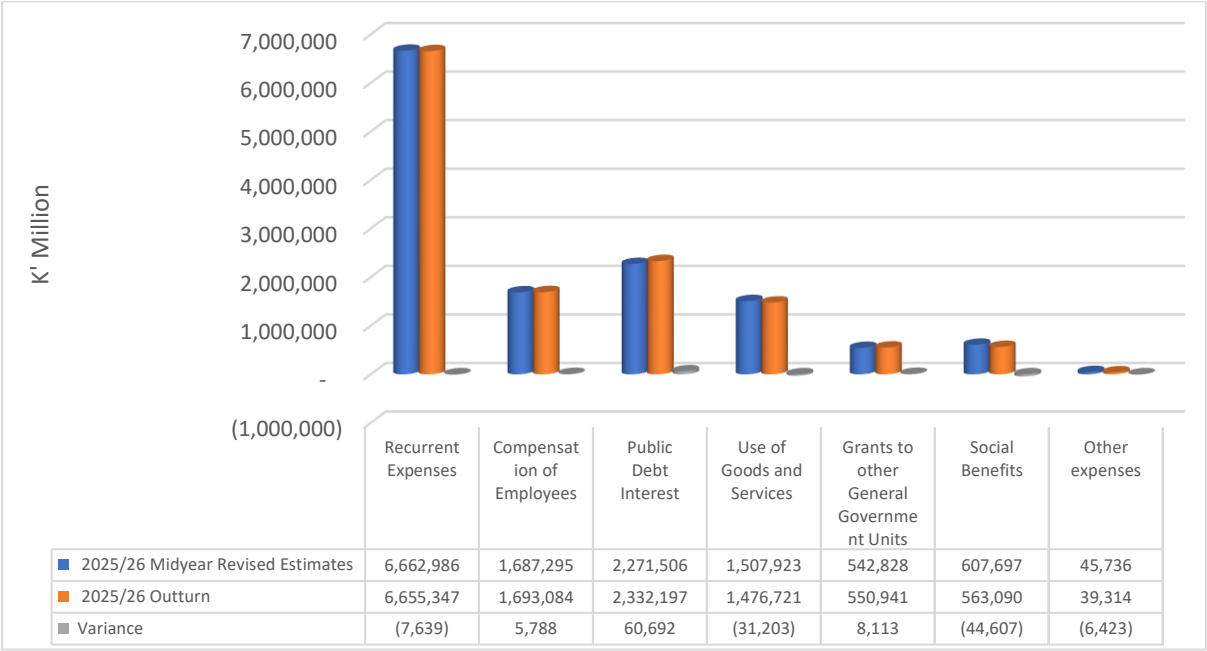
	Expenditure	Recurrent Expenditure	Development Expenditure	Foreign Financed Projects	Domestic Financed Projects
2025/26 Midyear Revised Estimates	8,589,232	6,662,986	1,926,246	1,256,026	670,220
2025/26 Outturn	8,431,538	6,655,347	1,776,191	1,256,026	520,165
Variance	(157,694)	(7,639)	(150,055)	(0)	(150,055)

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3.2.1 Recurrent Expenses

At the end of the 2025/26 Financial Year, Recurrent Expenses amounted to K6,655.3 billion representing an overall decrease of 0.01 percent from the midyear projection of K6,663.0 billion. While Public Debt Interest payments and Compensation of employees increased by 2.7 percent and 0.3 percent, respectively; all other expenses were reduced by an average of 3 percent. Figure 8 presents performance of expenses in the 2025/26 Financial Year.

Figure 8: Recurrent Expenditure



	Recurrent Expenses	Compensation of Employees	Public Debt Interest	Use of Goods and Services	Grants to other General Government Units	Social Benefits	Other expenses
2025/26 Midyear Revised Estimates	6,662,986	1,687,295	2,271,506	1,507,923	542,828	607,697	45,736
2025/26 Outturn	6,655,347	1,693,084	2,332,197	1,476,721	550,941	563,090	39,314
Variance	(7,639)	5,788	60,692	(31,203)	8,113	(44,607)	(6,423)

3.2.2 Development Expenditure

At the end of 2025/26 Financial Year, Development Expenditure amounted to K1,776.2 billion down from the midyear estimate of K1,926.2 billion. The outturn reflects underspending mainly on account of domestically financed projects.

3.3 Net Borrowing

The Financial Year closed with a deficit of K2,912.1 billion which is lower than the midyear projection by 6.9 percent. The positive outturn was attributed to expenditure control measures and revenue enhancement measures introduced after the midyear budget review.

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4. THE 2026/27 BUDGET ESTIMATES

The 2026/27 Budget is aimed at restoring macroeconomic stability and accelerating inclusive growth through implementation of Government reforms and increasing investments in key productive sectors of Agriculture, Tourism, Mining and Manufacturing. The country has therefore developed a Malawi National Recovery Plan (NERP) which is a subset of the Malawi 2063 First 10-Year Implementation Plan. The NERP has consolidated the reforms on revenue, expenditure, monetary side and all policy interventions the Government is implementing with the aim of correcting the social and macroeconomic imbalances the country is experiencing.

The Budget has also considered economic growth prospects in the global, sub-regional and domestic economies. At the global level, growth is proving to be more resilient than anticipated such that in 2027, output is projected at 3.2 percent as compared to 3.3 percent in 2026. In Emerging Markets and Developing economies, in 2027, growth is expected at 4.1 percent down from average growth of 4.2 percent projected for 2026. Although the geo-political and trade tensions increase uncertainty in the market and reverse economic gains, some major economies such as India are expected to exceed 6 percent growth. The output will be driven by local demand, ongoing policy reforms and higher oil output (World Economic Outlook -IMF, January 2026).

In 2026 and 2027, the Sub-Saharan African economies are projected to have an accelerated growth rate of 4.6 percent up from 4.4 percent in 2025 (World Economic Outlook - IMF, January, 2026). The positive growth trajectory will be supported by macroeconomic stabilization and the reform efforts implemented in most of the key economies of the region. For the Malawi economy, GDP growth is projected at 3.8 percent in 2027 up from 2.5 percent expected in 2026. The pickup in growth is anticipated to arise from sustained economic reforms the Government is implementing through the NERP. Table 3 below presents budget framework for the 2026/27 Financial Year.

Table 3: 2026/27 Budget Framework (K' million)

Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Total Revenue and Grants	**5,578,445**	**5,460,830**	**5,519,485**	**8,126,029**
Domestic Revenue	**4,435,706**	**4,477,828**	**4,536,483**	**6,453,957**

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Tax Revenue	**4,329,689**	**4,328,318**	**4,409,547**	**6,203,436**
Taxes on income, profits and capital gains	2,204,217	2,293,018	2,320,560	3,231,057
Payable by individuals	1,052,529	999,326	985,773	1,366,516
PAYE	872,130	814,621	806,565	1,124,969
Fringe benefits	45,832	47,716	39,062	55,639
Non resident tax	87,043	75,820	71,471	104,108
Dividend tax	47,524	61,169	68,675	81,800
Payable by corporations and other enterprises	1,151,688	1,293,692	1,334,787	1,864,541
Company assessments	413,592	620,216	625,735	902,892
Provisional tax	374,993	319,626	354,029	470,635
Withholding tax	363,104	353,850	355,023	491,014
Taxes on goods and services	1,731,379	1,659,850	1,698,936	2,450,268
General taxes on goods and services	1,177,922	1,123,151	1,120,997	1,504,209
Value-added taxes	1,177,106	1,122,786	1,120,910	1,504,030
Domestic VAT	702,300	697,300	736,684	1,013,551
Import VAT	591,811	521,797	476,062	672,702
Tax refund	(117,005)	(96,312)	(91,836)	(182,223)
Turnover and other general taxes on goods and services	816	365	87	179
Presumptive tax	816	365	87	179
Excise	540,346	525,436	565,979	934,871
Local	187,079	197,770	202,546	281,313
Import	233,277	224,535	250,538	334,497
Road levy	109,122	93,735	99,637	310,000
Storage Levy	8,948	7,610	7,971	7,550
Carbon Tax	1,921	1,787	2,103	1,511
Money transfer Levy	-	-	3,184	-
Taxes on use of goods and on permission to use goods or perform activities	13,111	11,263	11,960	11,187
Motor vehicle taxes	13,111	11,263	11,960	11,187
Road tax	13,111	11,263	11,960	11,187
Taxes on international trade and transaction	392,188	372,482	387,094	517,413
Customs and other import duties	392,188	372,482	387,094	517,413
Import duty	355,804	338,258	354,192	474,154
Prepayment	10	4	-	-
Surcharge	14,290	12,239	12,628	16,570
Advance Income Tax	22,084	21,981	20,274	26,688

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Other taxes	1,904	2,968	2,957	4,698
Payable solely by business	1,904	2,968	2,957	4,698
Miscellaneous duties	1,904	2,968	2,957	4,698
Other Revenue	**106,018**	**149,510**	**126,936**	**250,521**
Property income	32,096	34,972	16,109	40,165
Dividends	29,770	32,840	14,091	37,335
From Residents	29,770	32,840	14,091	37,335
Parastatal dividends	29,770	32,840	14,091	37,335
Mineral Royalties	2,325	2,131	2,018	2,830
Sales of goods and services	68,687	105,618	97,890	196,016
Incidental sales by non-market establishments	68,687	105,618	97,890	196,016
Departmental Receipts	62,474	97,581	91,458	174,204
Treasury Funds	6,213	8,037	6,431	21,812
Fines, Penalties and Forfeits	5,236	8,920	12,937	14,340
Penalties	5,236	8,920	12,937	14,340
Grants	**1,142,739**	**983,002**	**983,002**	**1,672,072**
From Foreign Governments	**86,359**	**109,024**	**109,024**	**182,986**
Capital	**86,359**	**109,024**	**109,024**	**182,986**
Dedicated -Education SWAp/Norway	2,158	2,158	2,158	-
Dedicated -Education SWAp/KFW	7,393	4,039	4,039	-
Dedicated -Health Joint Fund /GDC	9,163	9,163	9,163	14,415
Dedicated -Health Joint Fund /Norway	8,768	15,744	15,744	13,258
Dedicated -Health Joint Fund /DfID		20,328	20,328	-
Dedicated -Health Joint Fund /UK	24,969	24,969	24,969	-
Dedicated -America First Program /USA				127,079
Project Grant/Norway	2,571	1,285	1,285	-
Project Grant/GDC(KFW)	31,337	31,337	31,337	28,234

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
From International Organizations	**1,056,379**	**873,978**	**873,978**	**1,489,086**
Current	**15,380**	**100,075**	**100,075**	**45,671**
Program Grant/EU		1,900	1,900	-
Dedicated PforR/WB	15,380	19,380	19,380	45,671
Program Grant/WB/Maize Purchases		78,795	78,795	-
Capital	**1,041,000**	**773,904**	**773,904**	**1,443,415**
Project Grant/AfDB	31,793	21,053	21,053	15,117
Project Grant/EU			-	40,393
Project Grant/IDA	143,351	71,675	71,675	175,100
Project Grant/IFAD	35,109	17,555	17,555	7,266
Project Grant/WB	819,739	639,167	639,167	1,117,988
Project Grant/Flanders	57	28	28	-
Project Grant/TF	-	24,425	24,425	-
Project Grant/Global Fund	-	-	-	87,550
Project Grant/USAID	10,951	-	-	-
Expenditure	**8,076,668**	**8,589,232**	**8,431,538**	**10,978,491**
Recurrent Expenses	**6,060,516**	**6,662,986**	**6,655,347**	**7,585,680**
Compensation of Employees	1,588,824	1,687,295	1,693,084	1,994,845
Wages and Salaries	1,532,258	1,630,729	1,636,517	1,922,845
Wages and Salaries in cash	1,532,258	1,630,729	1,636,517	1,922,845
Employers social contributions	56,566	56,566	56,566	72,000
Actual employers social contributions	56,566	56,566	56,566	72,000
Government Contributory pension	56,566	56,566	56,566	72,000
Public Debt Interest	**2,171,506**	**2,271,506**	**2,332,197**	**2,792,674**
Interest Payable to Non-Residents	61,176	61,176	64,664	64,467
Foreign interest	61,176	61,176	64,664	64,467
Interest Payable to Residents other than General Govt	2,110,330	2,210,330	2,267,533	2,728,207
Domestic interest	2,110,330	2,210,330	2,267,533	2,728,207
Use of Goods and Services	**1,381,457**	**1,507,923**	**1,476,721**	**1,507,410**
Generic goods and services	689,150	709,609	705,316	826,287

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Health Sector	171,991	188,994	189,032	259,128
Agriculture Sector	184,366	183,866	154,974	149,141
Education Sector	88,179	104,056	106,639	148,633
Arrears	500	1,500	500	1,000
Storage levy expenses	8,948	7,610	7,971	7,550
Maize Purchases	60,000	80,000	84,000	60,000
Elections	162,945	212,909	212,909	10,000
PforR	15,380	19,380	15,380	45,671
Grants	**546,915**	**542,828**	**550,941**	**867,841**
To other General Government Units	546,915	542,828	550,941	867,841
Road Fund Administration	101,122	86,863	92,765	300,500
Roads Authority	8,000	6,872	6,872	9,500
Transfer to MRA	129,692	129,692	131,903	182,223
Subvented Organizations	272,101	283,401	283,401	333,618
Net Lending	36,000	36,000	36,000	42,000
Social Benefits	**282,078**	**607,697**	**563,090**	**414,463**
Fertilizer Input Subsidy Program	111,450	241,070	196,463	111,450
Fertilizer payments	102,000	231,620	187,630	102,000
Maize seed subsidy	4,000	4,000	3,383	4,000
Livestock	450	450	450	450
Logistics	5,000	5,000	5,000	5,000
Employment related social benefits	166,213	362,213	362,213	296,013
Pensions and Gratuities	166,213	362,213	362,213	296,013
Social Cash Transfer – Government	4,415	4,415	4,415	7,000
Other expenses	**89,736**	**45,736**	**39,314**	**8,446**
Transfers not elsewhere classified	89,736	45,736	39,314	8,446
Other Statutory expenditures	89,736	45,736	39,314	8,446
Net Acquisition of Non-Financial Assets	**2,016,152**	**1,926,246**	**1,776,191**	**3,392,812**
Fixed Assets	2,016,152	1,926,246	1,776,191	3,392,812
Foreign Financed Projects (Part I)	**1,437,639**	**1,256,026**	**1,256,026**	**2,033,900**

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Constituency Development Fund	-	-	-	*279,705*
Domestic Financed Projects (Part II)	**578,513**	**670,220**	**520,165**	**1,358,912**
Central Government Projects	*536,053*	*623,800*	*473,745*	*493,617*
Constituency Development Fund	*42,460*	*46,420*	*46,420*	*865,295*
Net Lending/ Net Borrowing	**(2,498,223)**	**(3,128,402)**	**(2,912,052)**	**(2,852,462)**
Domestic Primary Balance	**(31,817)**	**(583,872)**	**(306,831)**	**302,039**
Total Financing	**2,498,223**	**3,128,402**	**2,912,052**	**2,852,462**
Foreign Financing (net)	145,780	189,190	217,329	190,351
Foreign Borrowing	310,280	373,099	373,099	407,499
Project Loans	310,280	373,099	373,099	407,499
Foreign Amortization	(164,500)	(183,909)	(155,770)	(217,148)
Domestic Borrowing (Net)	**2,352,443**	**2,939,212**	**2,694,724**	**2,662,112**

4.1 Revenue and Grants

Total inflows in the 2026/27 Financial Year are estimated at K8,126.0 billion broken down into K6,454.0 billion and K1,672.1 billion for Domestic Revenues and Grants, respectively. This represents an increase in resources of 48.8 percent from the 2025/26 Midyear Estimate of K5,460.8 billion. The growth is from both Domestic Revenues and Grants which are projected to grow by 44.1 percent and 70 percent, respectively.

4.1.1 Domestic Revenues

Domestic Revenues are projected at K6,454.0 billion for the 2026/27 Financial Year representing an increase of 44.1 percent from the 2025/26 midyear figure of K4,477.8 billion. The Domestic Revenues comprise Tax Revenues and Other Revenues which are projected to increase by 43.3 percent and 67.6 percent, respectively, as compared to the 2025/26 Midyear Revised Estimates. The upward adjustment is on account of continued implementation of revenue enhancement measures introduced during the midyear budget review, and expected economic growth in 2026 and 2027.

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4.1.2 Grants

Projected Grants for the 2026/27 Financial Year of K1,672.1 billion comprises K1,489.1 billion from International Organisations and K183.0 billion from Foreign Governments. Overall, this represents an increase of 70.1 percent from the midyear revised target of K983.0 billion. The growth is largely due to increased disbursement from development partners such as World Bank, USA, Germany, AFDB, EU, and IFAD.

4.2 Expenditure

In the 2026/27 Financial Year, the overall Expenditure is projected at of K10,978.5 billion broken down into K7,585.7 billion for Recurrent Expenses and K3,392.8 billion for Development Expenditure. This represents an increase of 27.8 percent from the midyear figure of K8,589.3 billion. To the overall Expenditure, Recurrent Expenses represent 69.1 percent and Development Expenditure account for 30.9 percent. This means more resources are being allocated to development budget compared to 2025/26 where only 22 percent was allocated to capital spending.

4.2.1 Recurrent Expenses

The Recurrent Expenses of K7,581.2 billion comprise allocations of K2,792.7 billion for Public Debt interest payments; K1,994.8 billion for Compensation of Employees; K1,507.4 billion for Use of Goods and Services; K867.8 billion for Grants to Other General Government Units; K414.5 billion for Social Benefits, including Pensions and Gratuities of K296.0 billion; and K8.4 billion for Other Statutory Expenses. Overall, the statutory component comprising Public Debt Interest payments, Compensation of Employees, Pensions and Gratuities and Other Statutory Expenditures account for 67.2 percent of the Recurrent Expenses and 78.9 percent of Domestic Revenues.

4.2.2 Transfers to Local Councils

Total transfers to Local Councils for the 2026/27 Financial Year are projected at K2,103.8 billion up from the Approved Estimate of K793.2 billion for the 2025/26 Financial Year representing an increase of 165.2 percent. This allocation includes K1,145.0 billion for Constituency Development Fund; K849.4 billion for Personal Emoluments; and K109.4 billion for Other Recurrent Transactions. The transfers have increased largely due to fiscal devolution through the reformed CDF which aims at increasing development activities across the country. In light of this, financing of projects for Local Councils has increased from an approved

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estimate of K106.6 billion in the 2025/26 Financial Year to K1,145.0 billion in the 2026/27 Financial Year representing an increase of 973.6 percent.

Other Recurrent Transactions for education and health sectors have been allocated K59.7 billion and K28.1 billion accounting for 54.6 percent and 25.7 percent of the ORT transfers respectively. The transfers exclude an estimate for medical drugs of K56.6 billion for District Hospitals which have been allocated under the National Local Government Committee. Table 4 below provides a summary of the transfers to Local Councils.

Table 4: Transfers to Local Councils by Budget Type and Sector (K' million)

Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Personal Emoluments	**615,191**	**759,686**	**787,260**	**849,396**
Other Recurrent Transactions	**71,391**	**76,710**	**76,710**	**109,361**
Agriculture	3,323	3,323	3,323	3,655
Child Development and Protection	350	350	350	385
Community Development	477	477	477	525
Disaster Risk Management	2,062	2,062	2,062	2,268
Education	26,265	26,265	26,265	28,891
Education - Foundation Learning				14,870
Education - Free Primary Education		5,319	5,319	15,958
Environment	361	361	361	398
Fisheries	358	358	358	394
Forestry	358	358	358	394
Gender	477	477	477	525
General Resource Fund	7,098	7,098	7,098	7,807
Health	23,017	23,017	23,017	25,319
Health - Drugs	2,495	2,495	2,495	2,745
Housing	358	358	358	394
Immigration	477	477	477	525
Irrigation	477	477	477	525
Labour	477	477	477	525
Lands	700	700	700	770
Nutrition	306	306	306	337
OPC-NRB	472	472	472	519
Sports	341	341	341	375
Trade	358	358	358	394
Water	426	426	426	469
Youth	358	358	358	394

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Category	2025/26 Approved Estimates	2025/26 Midyear Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Total Recurrent	**686,582**	**836,396**	**863,970**	**958,757**
Development Projects				
Constituency Development Fund	-	-	-	279,705
Total Part I	**-**	**-**	**-**	**279,705**
Constituency Development Fund	42,460	46,420	46,420	865,295
City Roads	35,000	27,877	17,540	-
Water Structures	2,316	2,316	618	-
District Development Fund	7,873	7,873	7,873	-
Infrastructure Development Fund	1,000	1,000	301	-
Rehabilitation of District Hospitals	18,000	18,000	4,275	-
Total Part II	**106,649**	**103,486**	**77,027**	**865,295**
Total Projects	**106,649**	**103,486**	**77,027**	**1,145,000**
Total Transfers	**793,231**	**939,882**	**940,997**	**2,103,757**

4.2.3 Development Expenditure

The 2026/27 Estimate of Development Expenditure amount to K3,392.8 billion, broken down into K2,033.9 billion for projects financed by development partners, and K1,358.9 billion for projects financed by the Government. The allocation has increased by 76.1 percent from the midyear estimates of K1,926.2 billion on account of the increase under CDF in the Local Councils. Local Councils account for 63.7 percent of locally funded projects compared to 18 percent for 2025/26 Approved Estimate.

4.3 Net Borrowing

The 2026/27 Financial Year is projected to close with a budget deficit of K2,852.5 billion representing a reduction of 8.8 percent from the midyear estimate of K3,128.4 billion. This is planned to be financed by Net Domestic Borrowing of K2,662.1 billion and Net Foreign Financing of K190.4 billion.

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5.0 MALAWI 2063 FIRST 10 YEAR IMPLEMENTATION PLAN (MIP-1) AND THE NATIONAL BUDGET

In order to restore economic stability, Government formulated the National Economic Recovery Plan (NERP) as a subset of the Malawi 2063 First 10 Year Implementation Plan (MIP 1). The objective is to bring back the economy on track. The Plan has prioritized a set of interventions within Pillars and Enablers in the MIP 1 for their high impact in the short to medium term in order to put the economy back into sustainable growth. Table 5 depicts the budget allocations by Pillars and Enablers of MIP-1 for the 2025-26 and 2026/27 Financial Years.

Table 5: Budget allocation according to MIP-1 Pillars and Enablers

Pillar/Enabler	2025/26 Midyear Revised Estimates	2026/27 Approved Estimates	2026/27 Percentage Allocation	Percentage Increase
Agricultural Productivity and Commercialization	811,705,372,184	924,119,843,258	8.42%	13.85%
Economic Infrastructure	476,162,913,204	662,357,565,827	6.03%	39.10%
Effective Governance Systems and Institutions	4,113,363,743,616	4,527,453,257,388	41.24%	10.07%
Enhanced Public Sector Performance	292,853,552,780	560,052,765,522	5.10%	91.24%
Environmental Sustainability	31,579,875,271	32,986,638,560	0.30%	4.45%
Human Capital Development	2,565,854,453,424	2,744,897,164,382	25.00%	6.98%
Industrialization	102,694,035,342	384,798,629,210	3.51%	274.70%
Mindset Change	8,048,302,405	6,295,027,228	0.06%	-21.78%
Private Sector Dynamism	5,568,586,525	7,604,363,920	0.07%	36.56%
Urbanization	181,401,105,180	1,127,926,055,416	10.27%	521.79%
Grand Total	**8,589,231,939,931**	**10,978,491,310,711**	**100.00%**	**27.82%**

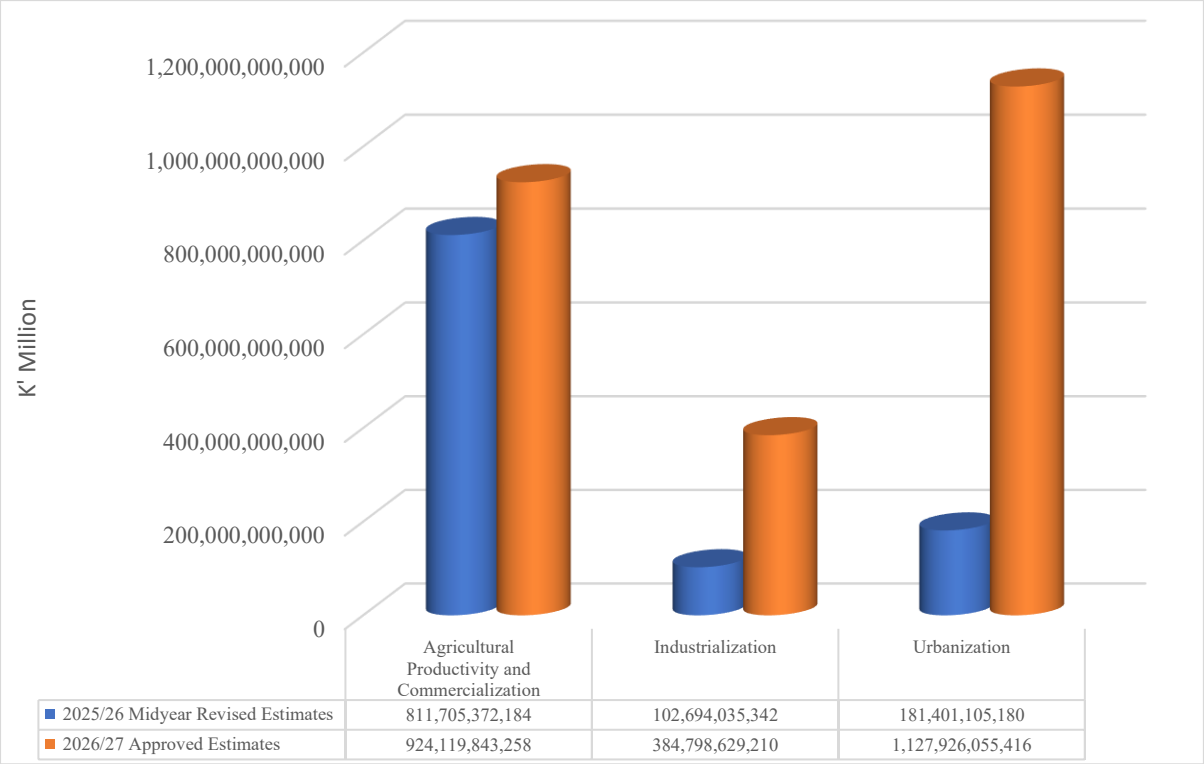
5.2 Budget allocation to MIP-1 Pillars

The allocation to Agriculture Productivity and Commercialisation Pillar of K924.1 billion for the 2026/27 Financial Year is up by 13.9 percent compared to the 2025/26 Midyear Revised Estimate of K811.7 billion. Prioritized allocations under this pillar include Agriculture Commercialisation, Irrigation Development, and Farm Input Subsidy Program. Urbanisation Pillar has been allocated K1,127.9 billion up from K181.4 billion midyear revised estimates representing an increase of K521.8 percent. This significant increase is largely on account of reformed Constituency Development Fund which has been allocated substantial amount of resources of K1,145.0 billion. fiscal devolution.

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The Industrialisation Pillar has increased from the revised estimate of K102.7 billion for 2025/26 Financial year to an allocation of K384.8 billion for 2026/27 Financial Year, representing an increase of 274.7 percent. The increase is largely due to substantial resources allocated for Mpatamanga Hydro Power Plant Project. Figures 9 provides a comparison of the Pillars allocations for the 2025/26 Financial Year and 2026/27 Financial Year.

Figure 9: Pillars Allocations

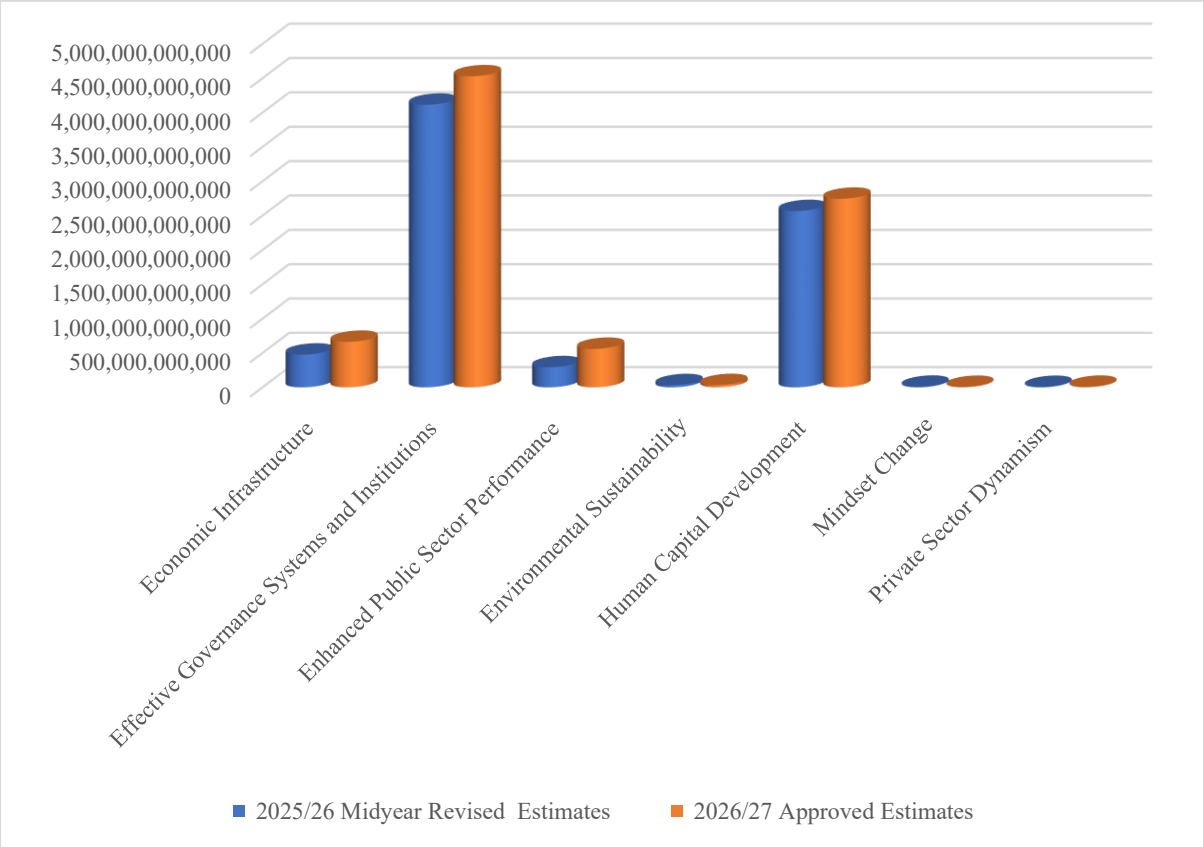


5.3 Budget Allocation to Enablers

In the 2026/27 Financial Year, Effective Governance Systems and Institutions has been allocated a total of K4,527.5 billion. This allocation includes Public Debt interest payments Pension Contribution, and Pensions and Gratuities which account for 70 percent of the enabler's allocation. The Human Capital Development has been allocated a sum of K2,744.9 billion. This enabler includes sectors of education and health which account for 47 percent and 37 percent of the enabler's allocation, respectively. The other enablers are allocated as follows; Economic Infrastructure, K662.4 billion; Enhanced Public Sector Performance, K560.1 billion; Environmental Sustainability, K33.0 billion; Private Sector Dynamism, K7.6 billion; and Mind-set Change, K6.3 billion. Figure 10 provides a comparison of Enablers allocations for the 2025/26 Financial Year and 2026/27 Financial Years.

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Figure 10: Enablers Allocations



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6.0 PUBLIC DEBT AS AT END-DECEMBER 2025

As at end-December 2025, Malawi's Total Public Debt stock stood at K24.33 trillion. Although nominal public debt increased from K19.18 trillion at end-March 2025 to K24.33 trillion at end-December 2025, the debt-to-GDP ratio rose slightly from 91.5 percent to 93.2 percent.

The increase in total public debt was driven primarily by domestic borrowing, reflecting ongoing fiscal financing requirements and constrained access to concessional external financing.

External public debt increased from USD4,622.95 million at end-March 2025 to USD4,798.02 million at end-December 2025. In Kwacha terms, external debt amounted to approximately K7.86 trillion, equivalent to 31.8 percent of GDP.

Domestic public debt increased from K11.17 trillion at end-March 2025 to K16.01 trillion at end-December 2025, raising its share of GDP from 53 percent to 61.3 percent. The increase reflects continued deficit financing, rollover of maturing securities, and increased reliance on Treasury instruments.

Table 6: Evolution of Public Debt (Millions)

	2005	2006 (HIPC)	2022/23	2023/24	2024/25	End-December 2025
Total Public Debt (K)	426,592	130,846	9,270,675	14,714,373	19,180,731	24,329,227
External (US$)	2,969	452	3,944	4,107	4,622	4,798.02
Domestic (K)	73,337	68,957	5,221,906	7,593,437	11,166,183	16,006,320
Nominal GDP (K)	326,957	430,522	12,507,189	15,758,255	20,948,710	26,118,227
Exchange Rate	119	137	1026	1734	1734	1734[1]
						Percent of GDP
Total (%)	130	30	74	93	91.5	93.2
External (%)	108	14	32	45	38	31.8

[1] Middle rate as provided by RBM (www.rbm.mw)

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	2005	2006 (HIPC)	2022/23	2023/24	2024/25	End-December 2025
Domestic (%)	22	16	42	48	53	61.3

6.1 External Public Debt Portfolio Review

Total external public debt stood at USD4,798.02 million as at end-December 2025, compared to USD4,622.95 million at end-March 2025, representing a 3.79 percent increase over the period.

The increase in external debt reflects higher net disbursements from multilateral creditors, particularly the International Development Association and the European Investment Bank, as well as a modest rise in bilateral debt. These inflows more than offset repayments to the creditors over the period.

6.1.1 External Debt by Holder

As at end-December 2025, Central Government external debt amounted to USD3,566 million, accounting for 78.6 percent of total external public debt. This compares to USD3,214 million at end-March 2025, representing a 10.95 percent increase over the period.

External debt held by the Central Bank stood at USD1,234 million at end-December 2025, down from USD1,408 million at end-March 2025, reflecting a 12.37 percent decrease, largely due to repayments to the International Monetary Fund.

Overall, the distribution of external debt shifted toward the Central Government, which accounted for approximately 78.6 percent, while the Central Bank accounted for 21.4 percent of total external public debt at end-December 2025.

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Table 7: External Debt Stock, by Holder (USD Million)

Category	March 25	December 25
(1) Central Government	3,214	3,566
(%) of total	70	78.6
(2) Central Bank	1,408	1,234
(%) of total	30	21.4
Total External (1+2)	4,622.95	4,799

6.1.2 External Debt by Creditor

The International Development Association (IDA) remained Malawi's single largest external creditor at end-December 2025, with outstanding debt of USD1,902.52 million, representing 41.9 percent of total external public debt.

Disbursements from the International Development Association, the European Investment Bank, and the International Fund for Agricultural Development increased over the period. These inflows more than offset the 7.4 percent decline in exposure to the International Monetary Fund.

Among commercial creditors, total exposure declined from USD1,134.00 million to USD1,082.00 million. The reduction was largely attributable to repayments to the Africa Export-Import Bank, whose exposure fell from USD714.41 million to USD610.81 million. The facilities under the Central Government were fully repaid and the outstanding obligation is on account of facilities under the Reserve Bank of Malawi. Government continues to negotiate with the Commercial Creditors (AFREXIM and TDB) on the restructuring of these facilities.

Bilateral debt rose modestly from USD365.41 million at end-March 2025 to USD371.97 million at end-December 2025. The Export-Import Bank of China remained the largest bilateral creditor, with outstanding debt increasing from USD200.37 million to USD218.77 million during the period.

6.1.3 External Debt by Creditor Category

Multilateral creditors remained Malawi's largest external creditors, accounting for 73.7 percent of total public external debt. Commercial creditors accounted for 18.1 percent, while bilateral creditors represented 8.2 percent of total external public debt.

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Since end-March 2025, the stock of debt owed to multilateral creditors increased by 7.04 percent, rising from USD3,123.54 million to USD3,343.61 million.

Over the same period, debt owed to commercial creditors declined by 4.54 percent, falling from USD1,134.00 million to USD1,082.00 million. Meanwhile, debt owed to bilateral creditors increased modestly by 1.8 percent, rising from USD365.41 million to USD371.97 million, reflecting continued project-related disbursements.

Table 8: External Debt Stock, by Creditor and Creditor Category (USD Million)

Creditor	March 2025	End-December 2025	(%) Change
1. Bilateral	365.41	371.97	1.8
Export-Import Bank of China (Main-Land)	200.37	218.77	9.18
Export-Import Bank of India	88.59	80.38	-9.27
Kuwait Fund for Arab Economic Develop.	47.15	45.32	-3.88
Saudi Fund for Development	27.62	26.19	-5.18
Abu Dhabi Fund for Development	0.80	0.47	-41.25
Government of Belgium	0.87	0.84	-3.45
2. Multilateral	3,123.54	3,343.61	7.04
International Development Association	1,756.65	1,902.52	8.3
African Development Fund	470.80	472.71	0.41
International Monetary Fund	409.52	379.21	-7.4
European Investment Bank	167.16	236.67	41.58
International Fund for Agric. Development	146.61	176.34	20.28
OPEC Fund for International Development	88.53	94.41	6.64

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Creditor	March 2025	End-December 2025	(%) Change
Arab Bank for Economic Development in Africa	70.53	67.44	-4.38
Nordic Development Fund	13.73	14.31	4.22
3. Commercial	1,134.00	1,082	-4.54
Africa Export-Import Bank	714.41	610.81	-14.75
Trade and Development Bank	389.38	450	15.5
Baobab Securities	30.21	23.7	-21.5
Total Public External Debt Stock (1+2+3)	4,622.95	4,798.02	3.79

6.2 Domestic Public Debt

Total domestic public debt stood at K16.01 trillion at end-December 2025, up from K 11.62 trillion at end-March 2025. This represents an increase of approximately 37.7 percent over the period.

The expansion in domestic debt reflects continued fiscal financing requirements, refinancing of maturing securities, and increased reliance on Treasury instruments amid constrained access to external concessional financing.

Following reconciliation of the debt database, all non-resident holdings of government securities have been reclassified under external public debt in accordance with residency-based reporting standards. The domestic debt figures presented here therefore reflect resident holdings only, and comparisons with earlier publications should be interpreted with caution where classification changes may affect comparability.

6.2.1 Domestic Debt by Instrument

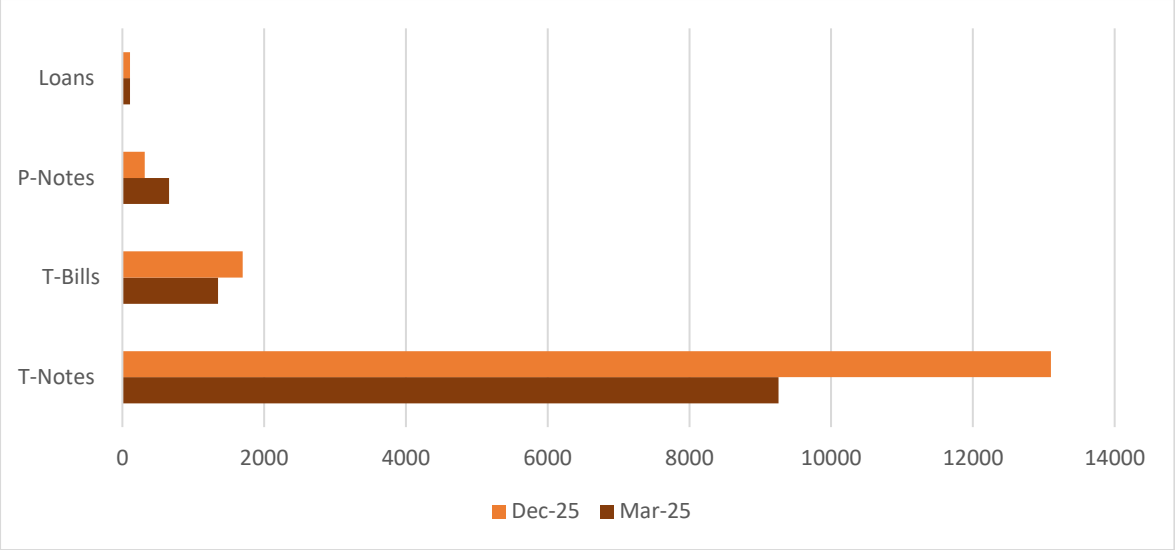
At end-December 2025, total domestic debt stock amounted to K16.01 trillion. Treasury Notes remained the dominant instrument, with an outstanding stock of K13.11 trillion, accounting for 81.9 percent of total domestic debt. Treasury Bills stood at K1.70 trillion, representing 10.6 percent of total domestic debt. Promissory Notes amounted to K0.32 trillion, equivalent to 2.0

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percent of the domestic debt stock. Loans accounted for K0.11 trillion, representing 0.7 percent of total domestic debt.

Compared to end-March 2025, Treasury Notes increased significantly (from K9.26 trillion to K13.11 trillion), reflecting heightened issuance for financing and refinancing purposes. Treasury Bills also rose moderately, while Promissory Notes declined, consistent with amortisation. Loans remained stable at approximately K105.5 billion.

Figure 11: Domestic Debt Stock, by Instrument Type



6.2.2 Domestic Debt by Holder

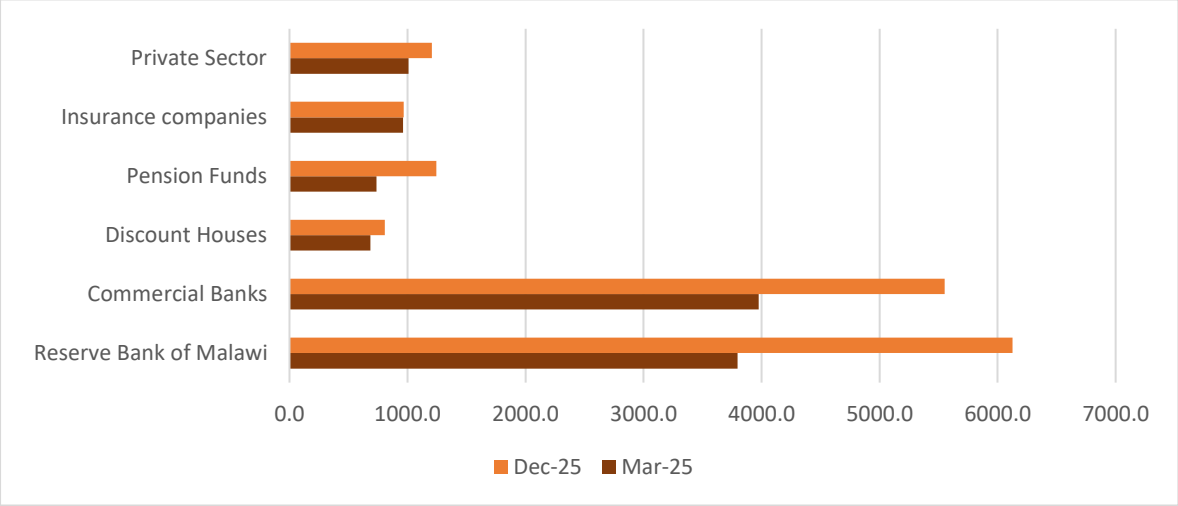
At end-December 2025, resident holdings of Treasury Notes amounted to K13.11 trillion, up from K11.17 trillion at end-March 2025.

The Reserve Bank of Malawi (RBM) remained the largest holder, with holdings increasing from K3.80 trillion in March to K6.13 trillion in December 2025. This represents approximately 46.8 percent of total resident Treasury Note holdings at end-December 2025. Commercial banks were the second-largest holders, with K5.55 trillion, accounting for roughly 42.4 percent of the resident Treasury Note stock.

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Among non-bank financial institutions, pension funds increased their holdings from K738.4 billion to K1.24 trillion, representing about 9.5 percent of the total. Insurance companies held K966.6 billion (7.4 percent), while discount houses accounted for K807.4 billion, equivalent to approximately 6.2 percent. The private sector held K1.21 trillion, representing 9.2 percent of resident Treasury Notes. Holdings by other institutional categories remained negligible.

Figure 12: Domestic Debt Stock, by Holder



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ANNEXES

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Annex 1: Budget Framework (K' million)

Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Total Revenue and Grants	**5,578,445**	**5,515,485**	**8,126,029**	**8,952,905**	**9,724,501**
Domestic Revenue	**4,435,706**	**4,536,483**	**6,453,957**	**7,142,312**	**7,858,772**
Tax Revenue	**4,329,689**	**4,409,547**	**6,203,436**	**6,866,738**	**7,555,641**
Taxes on income, profits and capital gains	2,204,217	2,320,560	3,231,057	3,554,163	3,909,579
Payable by individuals	1,052,529	985,773	1,366,516	1,503,168	1,653,484
PAYE	872,130	806,565	1,124,969	1,237,465	1,361,212
Fringe benefits	45,832	39,062	55,639	61,203	67,323
Non resident tax	87,043	71,471	104,108	114,519	125,971
Dividend tax	47,524	68,675	81,800	89,980	98,978
Payable by corporations and other enterprises	1,151,688	1,334,787	1,864,541	2,050,995	2,256,095
Company assessments	413,592	625,735	902,892	993,181	1,092,499
Provisional tax	374,993	354,029	470,635	517,698	569,468
Withholding tax	363,104	355,023	491,014	540,116	594,127
Taxes on goods and services	1,731,379	1,698,936	2,450,268	2,738,254	3,014,308
General taxes on goods and services	1,177,922	1,120,997	1,504,209	1,688,038	1,856,841
Value-added taxes	1,177,106	1,120,910	1,504,030	1,687,841	1,856,625
Domestic VAT	702,300	736,684	1,013,551	1,114,906	1,226,397
Import VAT	591,811	476,062	672,702	739,972	813,969
Tax refund	- 117,005	- 91,836	- 182,223	- 167,038	- 183,741
Turnover and other general taxes on goods and services	816	87	179	197	217
Presumptive tax	816	87	179	197	217
Excise	540,346	565,979	934,871	1,037,910	1,143,930
Local	187,079	202,546	281,313	309,444	340,389
Import	233,277	250,538	334,497	367,947	404,741
Road levy	109,122	99,637	310,000	341,000	375,100
Storage Levy	8,948	7,971	7,550	8,305	9,136

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Carbon Tax	1,921	2,103	1,511	1,662	1,828
Money transfer Levy	-	3,184	-	9,552	12,736
Taxes on use of goods and on permission to use goods or perform activities	13,111	11,960	11,187	12,306	13,537
Motor vehicle taxes	13,111	11,960	11,187	12,306	13,537
Road tax	13,111	11,960	11,187	12,306	13,537
Taxes on international trade and transaction	392,188	387,094	517,413	569,154	626,070
Customs and other import duties	392,188	387,094	517,413	569,154	626,070
Import duty	355,804	354,192	474,154	521,570	573,727
Prepayment	10	-	-	-	-
Surcharge	14,290	12,628	16,570	18,227	20,050
Advance Income Tax	22,084	20,274	26,688	29,357	32,293
Other taxes	1,904	2,957	4,698	5,168	5,684
Payable solely by business	1,904	2,957	4,698	5,168	5,684
Miscellaneous duties	1,904	2,957	4,698	5,168	5,684
Other Revenue	**106,018**	**126,936**	**250,521**	**275,573**	**303,131**
Property income	32,096	16,109	40,165	44,182	48,600
Dividends	29,770	14,091	37,335	41,068	45,175
From Residents	29,770	14,091	37,335	41,068	45,175
Parastatal dividends	29,770	14,091	37,335	41,068	45,175
Mineral Royalties	2,325	2,018	2,830	3,114	3,425
Sales of goods and services	68,687	97,890	196,016	215,617	237,179
Incidental sales by non-market establishments	68,687	97,890	196,016	215,617	237,179
Departmental Receipts	62,474	91,458	174,204	191,624	210,787
Treasury Funds	6,213	6,431	21,812	23,993	26,392
Fines, Penalties and Forfeits	5,236	12,937	14,340	15,774	17,352
Penalties	5,236	12,937	14,340	15,774	17,352

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Grants	**1,142,739**	**979,002**	**1,672,072**	**1,810,593**	**1,865,730**
From Foreign Governments	**86,359**	**109,024**	**182,986**	**191,952**	**192,318**
Capital	**86,359**	**109,024**	**182,986**	**191,952**	**192,318**
Dedicated -Education SWAp/Norway	2,158	2,158	-	-	-
Dedicated -Education SWAp/KFW	7,393	4,039	-	-	-
Dedicated -Health Joint Fund /GDC	9,163	9,163	14,415	15,121	15,150
Dedicated -Health Joint Fund /Norway	8,768	15,744	13,258	13,908	13,934
Dedicated -Health Joint Fund /DfID		20,328	-	-	-
Dedicated -Health Joint Fund /UK	24,969	24,969	-	-	-
Dedicated -America First Program /USA			127,079	133,306	133,560
Project Grant/Norway	2,571	1,285	-	-	-
Project Grant/GDC(KFW)	31,337	31,337	28,234	29,617	29,674
From International Organisations	**1,056,379**	**869,978**	**1,489,086**	**1,618,641**	**1,673,412**
Current	**15,380**	**96,075**	**45,671**	**47,909**	**50,353**
Program Grant/EU		1,900	-	-	-
Dedicated PforR/WB	15,380	15,380	45,671	47,909	50,353
Program Grant/WB/Maize Purchases		78,795	-	-	-
Capital	**1,041,000**	**773,904**	**1,443,415**	**1,570,732**	**1,623,059**
Project Grant/AfDB	31,793	21,053	15,117	15,858	15,888
Project Grant/EU		-	40,393	42,372	42,453
Project Grant/IDA	143,351	71,675	175,100	183,680	184,030
Project Grant/IFAD	35,109	17,555	7,266	7,622	7,637
Project Grant/WB	819,739	639,167	1,117,988	1,229,359	1,281,036
Project Grant/Flanders	57	28	-	-	-
Project Grant/TF	-	24,425	-	-	-
Project Grant/Global Fund	-	-	87,550	91,840	92,015
Project Grant/USAID	10,951	-	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Expenditure	**8,076,668**	**8,431,538**	**10,978,491**	**11,559,931**	**12,401,863**
Recurrent Expenses	**6,060,516**	**6,655,347**	**7,585,680**	**8,174,168**	**8,995,837**
Compensation of Employees	1,588,824	1,693,084	1,994,845	2,160,558	2,434,337
Wages and Salaries	1,532,258	1,636,517	1,922,845	2,085,030	2,355,033
Wages and Salaries in cash	1,532,258	1,636,517	1,922,845	2,085,030	2,355,033
Employers social contributions	56,566	56,566	72,000	75,528	79,304
Actual employers social contributions	56,566	56,566	72,000	75,528	79,304
Government Contributory pension	56,566	56,566	72,000	75,528	79,304
Public Debt Interest	**2,171,506**	**2,332,197**	**2,792,674**	**3,208,352**	**3,621,892**
Interest Payable to Non-Residents	61,176	64,664	64,467	70,914	76,587
Foreign interest	61,176	64,664	64,467	70,914	76,587
Interest Payable to Residents other than General Govt	2,110,330	2,267,533	2,728,207	3,137,438	3,545,305
Domestic interest	2,110,330	2,267,533	2,728,207	3,137,438	3,545,305
Use of Goods and Services	**1,381,457**	**1,476,721**	**1,507,410**	**1,500,550**	**1,569,719**
Generic goods and services	689,150	705,316	810,756	804,172	836,899
Health Sector	171,991	189,032	259,818	256,061	274,350
Agriculture Sector	184,366	154,974	148,982	141,452	145,577
Education Sector	88,179	106,639	148,633	155,916	163,868
Arrears	500	500	1,000	1,000	1,000
Storage levy expenses	8,948	7,971	7,550	8,305	9,136
Maize Purchases	60,000	84,000	60,000	60,000	60,000
Elections	162,945	212,909	10,000	10,000	12,000
Census	-	-	15,000	15,735	16,537
PforR	15,380	15,380	45,671	47,909	50,352
Grants	**546,915**	**550,941**	**867,841**	**912,890**	**971,429**
To other General Government Units	546,915	550,941	867,841	912,890	971,429

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Road Fund Administration	101,122	92,765	300,500	331,300	364,600
Roads Authority	8,000	6,872	9,500	9,700	10,500
Transfer to MRA	129,692	131,903	182,223	200,732	220,872
Subvented Organisations	272,101	283,401	333,618	320,758	314,978
Net Lending	36,000	36,000	42,000	50,400	60,480
Social Benefits	**282,078**	**563,090**	**414,463**	**383,372**	**390,014**
Fertilizer Input Subsidy Program	111,450	196,463	111,450	55,496	38,073
Fertiliser payments	102,000	187,630	102,000	50,646	35,323
Maize seed subsidy	4,000	3,383	4,000	2,500	1,000
Livestock	450	450	450	350	250
Logistics	5,000	5,000	5,000	2,000	1,500
Employment related social benefits	166,213	362,213	296,013	320,876	344,940
Pensions and Gratuities	166,213	362,213	296,013	320,876	344,940
Social Cash Transfer - Government	4,415	4,415	7,000	7,000	7,000
Other expenses	**89,736**	**39,314**	**8,446**	**8,446**	**8,446**
Transfers not elsewhere classified	89,736	39,314	8,446	8,446	8,446
Other Statutory expenditures	89,736	39,314	8,446	8,446	8,446
Net Acquisition of Non-Financial Assets	**2,016,152**	**1,776,191**	**3,392,812**	**3,385,763**	**3,406,026**
Fixed Assets	2,016,152	1,776,191	3,392,812	3,385,763	3,406,026
Foreign Financed Projects (Part I)	**1,437,639**	**1,256,026**	**2,033,900**	**2,190,150**	**2,243,658**
Local Government Projects (CDF)-DPs	-	-	*279,705*	*350,000*	*400,000*
Domestic Financed Projects (Part II)	**578,513**	**520,165**	**1,358,912**	**1,195,613**	**1,162,368**
Central Government Projects	*536,053*	*473,745*	*493,617*	*400,613*	*417,368*
Constituency Development Fund (CDF)	*42,460*	*46,420*	*865,295*	*795,000*	*745,000*
Net Lending/ Net Borrowing	**- 2,498,223**	**- 2,916,052**	**- 2,852,462**	**- 2,607,027**	**- 2,677,362**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Domestic Primary Balance	**- 31,817**	**- 306,831**	**302,039**	**980,882**	**1,322,458**
Total Financing	**2,498,223**	**2,916,052**	**2,852,462**	**2,607,027**	**2,677,362**
Foreign Financing (net)	145,780	217,329	190,351	427,466	428,281
Foreign Borrowing	310,280	373,099	407,499	427,466	428,281
Project Loans	310,280	373,099	407,499	427,466	428,281
Foreign Amortisation	- 164,500	- 155,770	- 217,148		
Domestic Borrowing (Net)	**2,352,443**	**2,698,724**	**2,662,112**	**2,179,560**	**2,249,081**

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Annex 2: Summary of Estimates by Vote and Budget Type

Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 010-The Presidency	**107,570,100**	**112,185,000**	**107,570,100**	**124,351,036**	**140,889,723**
Personal Emoluments	107,570,100	112,185,000	107,570,100	124,351,036	140,889,723
Vote 020-Miscellaneous Other Statutory Payments	**126,236,420,000**	**75,813,920,000**	**71,446,161,834**	**59,846,161,834**	**69,926,161,834**
Other Recurrent Transactions	126,236,420,000	75,813,920,000	71,446,161,834	59,846,161,834	69,926,161,834
Vote 030-Pensions and Gratuities	**228,055,435,787**	**424,055,435,787**	**302,232,408,562**	**327,400,396,581**	**351,790,932,410**
Other Recurrent Transactions	228,055,435,787	424,055,435,787	302,232,408,562	327,400,396,581	351,790,932,410
Vote 040-Public Debt Charges	**2,171,505,790,000**	**2,332,197,384,006**	**2,792,674,044,213**	**3,208,351,785,845**	**3,621,891,816,505**
Other Recurrent Transactions	2,171,505,790,000	2,332,197,384,006	2,792,674,044,213	3,208,351,785,845	3,621,891,816,505
Vote 050-State Residences	**67,322,959,789**	**91,003,454,485**	**85,802,636,777**	**91,161,794,794**	**95,556,563,745**
Personal Emoluments	13,872,522,731	13,353,017,428	10,792,792,661	12,476,468,316	14,198,220,943
Other Recurrent Transactions	38,450,437,057	59,650,437,057	50,009,844,116	52,460,326,478	55,083,342,802
Development Part 2	15,000,000,000	18,000,000,000	25,000,000,000	26,225,000,000	26,275,000,000
Vote 060-National Audit Office	**7,579,384,700**	**8,529,358,343**	**9,282,026,975**	**10,300,840,667**	**11,352,088,489**
Personal Emoluments	4,253,107,076	4,911,780,719	5,270,975,427	6,093,247,594	6,934,115,762
Other Recurrent Transactions	2,926,277,624	3,217,577,624	4,011,051,548	4,207,593,073	4,417,972,727
Development Part 2	400,000,000	400,000,000	-	-	-
Vote 070-Office of the Chief Justice	**32,590,183,326**	**36,492,814,486**	**39,910,413,221**	**42,480,649,376**	**47,421,596,624**
Personal Emoluments	23,841,797,474	28,033,456,577	28,335,362,729	32,755,679,315	37,275,963,060

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Other Recurrent Transactions	7,144,524,988	6,609,524,988	10,275,050,492	8,361,270,061	8,779,333,564
Development Part 2	1,603,860,864	1,849,832,921	1,300,000,000	1,363,700,000	1,366,300,000
Vote 071-Supreme Court of Appeal	**1,230,313,740**	**1,177,313,740**	**3,978,793,118**	**1,391,538,486**	**1,461,115,410**
Other Recurrent Transactions	1,230,313,740	1,177,313,740	3,978,793,118	1,391,538,486	1,461,115,410
Vote 072-High Court of Malawi and Subordinate Courts	**9,243,591,797**	**8,709,591,797**	**16,133,363,356**	**10,355,794,460**	**10,873,584,183**
Other Recurrent Transactions	9,243,591,797	8,709,591,797	16,133,363,356	10,355,794,460	10,873,584,183
Vote 080-National Assembly	**57,804,168,572**	**61,273,305,006**	**76,245,015,339**	**81,036,113,392**	**88,285,118,202**
Personal Emoluments	27,189,411,751	29,718,548,185	31,428,900,015	36,331,808,418	41,345,597,980
Other Recurrent Transactions	30,614,756,821	31,554,756,821	44,816,115,323	44,704,304,974	46,939,520,223
Vote 081-Directorate Of Public Officer's Declarations	**1,649,502,288**	**1,570,749,790**	**2,417,124,524**	**2,374,541,179**	**2,539,642,471**
Personal Emoluments	373,717,788	428,965,291	455,864,985	526,979,922	599,703,151
Other Recurrent Transactions	1,275,784,500	1,141,784,499	1,961,259,539	1,847,561,256	1,939,939,319
Vote 082-Independent Complaints Commission	**1,441,276,029**	**1,405,039,747**	**1,551,087,485**	**1,695,986,733**	**1,846,287,456**
Personal Emoluments	559,276,029	630,347,490	643,887,485	744,333,933	847,052,016
Other Recurrent Transactions	882,000,000	774,692,256	907,200,000	951,652,800	999,235,440
Vote 090-Office of the President and Cabinet	**56,315,658,471**	**55,134,790,757**	**41,210,245,418**	**42,232,765,641**	**45,335,792,547**
Personal Emoluments	9,843,189,232	10,759,665,602	10,978,674,738	12,691,347,998	14,442,754,021

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Other Recurrent Transactions	29,139,951,003	42,775,125,155	29,231,570,680	28,492,417,643	29,842,038,525
Development Part 2	3,000,000,000	1,600,000,000	1,000,000,000	1,049,000,000	1,051,000,000
Development Part 1	14,332,518,237	-	-	-	-
Vote 091-National Intelligence Service	**19,384,904,694**	**19,217,828,905**	**16,674,525,135**	**18,148,866,335**	**19,681,213,792**
Personal Emoluments	3,972,034,538	5,504,958,750	6,142,892,230	7,101,183,417	8,081,146,729
Other Recurrent Transactions	14,412,870,155	12,712,870,155	10,531,632,905	11,047,682,917	11,600,067,063
Development Part 2	1,000,000,000	1,000,000,000	-	-	-
Vote 092-National Intelligence Service Complaints Tribunal	**415,104,000**	**639,828,253**	**1,447,920,000**	**1,588,418,080**	**1,733,962,184**
Personal Emoluments	-	335,792,877	650,000,000	751,400,000	855,093,200
Other Recurrent Transactions	415,104,000	304,035,377	797,920,000	837,018,080	878,868,984
Vote 093-Department Human Resources Management and Development	**195,426,773,436**	**12,536,615,680**	**300,883,886,511**	**201,486,800,812**	**204,174,655,314**
Personal Emoluments	188,101,702,184	2,156,544,430	288,741,603,711	188,783,846,155	190,871,552,924
Other Recurrent Transactions	7,325,071,252	10,380,071,251	12,142,282,800	12,702,954,657	13,303,102,390
Vote 097-Civil Service Commission	**1,437,710,508**	**1,429,638,501**	**1,821,681,494**	**1,978,803,939**	**2,142,260,654**
Personal Emoluments	576,088,508	638,016,501	634,206,094	733,142,245	834,315,874
Other Recurrent Transactions	861,622,000	791,622,000	1,187,475,400	1,245,661,695	1,307,944,779
Vote 100-Ministry of Defence	**5,758,822,391**	**3,726,796,329**	**5,125,065,368**	**5,419,059,805**	**5,566,287,538**
Personal Emoluments	319,822,391	383,563,258	400,619,015	463,115,581	527,025,531

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Other Recurrent Transactions	1,139,000,000	1,023,902,884	1,464,200,000	1,535,945,800	1,612,743,090
Development Part 2	4,300,000,000	2,319,330,186	3,260,246,353	3,419,998,424	3,426,518,917
Vote 101-Malawi Defence Force	**271,552,220,591**	**308,916,559,535**	**321,317,729,153**	**355,104,690,488**	**392,092,920,911**
Personal Emoluments	143,013,189,665	179,961,528,610	191,370,930,455	221,224,795,606	251,753,817,400
Other Recurrent Transactions	128,539,030,926	128,955,030,925	129,946,798,698	133,879,894,882	140,339,103,512
Vote 120-Ministry of Local Government and Rural Development	**32,691,642,538**	**22,849,510,676**	**20,693,716,637**	**8,442,671,495**	**9,250,109,176**
Personal Emoluments	9,427,284,959	3,654,461,507	3,787,591,480	4,378,455,751	4,982,682,644
Other Recurrent Transactions	7,674,357,579	6,229,831,212	3,874,371,539	4,064,215,744	4,267,426,531
Development Part 2	15,590,000,000	12,965,217,956	13,031,753,619	-	-
Vote 121-National Local Government Finance Commission	**485,829,972,811**	**377,756,226,751**	**314,238,816,429**	**331,591,554,899**	**337,315,231,351**
Personal Emoluments	2,000,083,868	2,022,167,558	1,753,833,393	2,027,431,402	2,307,216,936
Other Recurrent Transactions	110,369,128,832	123,655,591,832	58,490,070,733	63,123,460,491	68,059,361,585
Development Part 2	106,649,065,027	77,027,058,720	7,728,673,084	8,107,378,065	8,122,835,412
Development Part 1	266,811,695,084	175,051,408,640	246,266,239,219	258,333,284,941	258,825,817,419
Vote 130-Ministry of Lands, Housing and Urban Development	**36,584,553,152**	**66,227,707,828**	**50,750,996,013**	**51,862,040,348**	**54,043,532,517**
Personal Emoluments	4,667,338,996	4,462,667,618	4,273,322,709	4,939,961,052	5,621,675,677
Other Recurrent Transactions	23,517,214,156	25,522,526,076	28,977,673,304	30,348,579,296	31,845,356,840

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 2	8,400,000,000	36,242,514,134	17,500,000,000	16,573,500,000	16,576,500,000
Vote 180-Ministry of Youth, Sports and Culture	**10,421,406,144**	**10,803,563,843**	**12,230,650,900**	**11,907,949,619**	**12,311,466,346**
Personal Emoluments	1,060,215,338	1,175,601,272	1,186,886,220	1,372,040,470	1,561,382,055
Other Recurrent Transactions	2,231,190,806	2,594,009,184	3,768,764,680	3,953,434,149	4,155,059,291
Development Part 2	7,130,000,000	7,033,953,387	7,275,000,000	6,582,475,000	6,595,025,000
Vote 190-Ministry of Agriculture, Irrigation and Water Development	**667,750,223,814**	**812,741,691,102**	**971,361,859,203**	**920,755,325,909**	**911,441,235,374**
Personal Emoluments	13,421,810,778	16,293,879,930	18,735,585,086	21,658,336,360	24,647,186,778
Other Recurrent Transactions	352,492,709,402	432,113,476,358	317,602,500,458	253,980,350,980	240,530,762,480
Development Part 2	23,400,000,000	19,350,000,000	103,281,000,000	87,318,469,000	87,401,631,000
Development Part 1	278,435,703,633	344,984,334,814	531,742,773,659	557,798,169,568	558,861,655,116
Vote 210-Ministry of Water and Sanitation	**281,755,068,967**	**101,725,109,452**	**-**	**-**	**-**
Personal Emoluments	2,204,558,223	2,539,087,404	-	-	-
Other Recurrent Transactions	734,320,151	458,920,665	-	-	-
Development Part 2	38,650,000,000	32,286,141,457	-	-	-
Development Part 1	240,166,190,593	66,440,959,926	-	-	-
Vote 240-Office of the Vice President	**8,175,996,904**	**10,658,828,209**	**6,813,604,461**	**7,307,728,151**	**7,831,051,952**
Personal Emoluments	2,648,149,079	2,148,980,384	1,497,729,636	1,731,375,460	1,970,305,273
Other Recurrent Transactions	5,527,847,825	8,509,847,825	5,315,874,825	5,576,352,691	5,860,746,679

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 241-Office of the Second Vice President	**-**	**-**	**4,150,000,000**	**3,844,900,000**	**4,056,075,700**
Personal Emoluments	-	-	150,000,000	173,400,000	197,329,200
Other Recurrent Transactions	-	-	4,000,000,000	3,671,500,000	3,858,746,500
Vote 250-Ministry of Education, Science and Technology	**301,171,689,116**	**332,055,290,441**	**316,675,019,730**	**345,544,785,672**	**374,024,017,882**
Personal Emoluments	120,021,135,412	133,684,686,521	136,266,378,641	157,523,933,709	179,262,236,560
Other Recurrent Transactions	45,338,660,249	61,174,475,074	123,933,532,619	130,006,275,717	136,636,595,779
Development Part 2	20,750,000,000	6,700,260,304	12,770,460,000	12,168,400,000	12,191,600,000
Development Part 1	115,061,893,455	130,495,868,542	43,704,648,471	45,846,176,246	45,933,585,543
Vote 251-Ministry of Higher Education	**78,636,661,546**	**14,176,543,989**	**-**	**-**	**-**
Personal Emoluments	959,312,721	248,201,435	-	-	-
Other Recurrent Transactions	16,575,102,235	13,880,416,361	-	-	-
Development Part 2	3,000,000,000	47,926,193	-	-	-
Development Part 1	58,102,246,590	-	-	-	-
Vote 260-Ministry of Foreign Affairs and International Cooperation	**105,807,913,982**	**104,240,729,813**	**115,985,204,532**	**125,288,261,524**	**131,597,693,676**
Personal Emoluments	32,932,650,603	33,205,016,098	33,829,738,041	39,107,177,176	44,503,967,626
Other Recurrent Transactions	70,375,263,379	68,535,713,715	78,755,466,491	82,614,484,349	83,520,326,051
Development Part 2	2,500,000,000	2,500,000,000	3,400,000,000	3,566,600,000	3,573,400,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 270-Ministry of Finance, Economic Planning and Decentralisation	**95,875,428,296**	**155,634,419,103**	**168,240,836,544**	**176,339,928,335**	**178,351,431,411**
Personal Emoluments	3,290,116,685	3,791,219,841	3,778,418,693	4,367,852,009	4,970,615,586
Other Recurrent Transactions	20,392,809,555	20,247,809,555	21,006,517,851	22,035,837,226	23,159,664,924
Development Part 2	1,000,000,000	800,000,000	1,800,000,000	1,339,200,000	1,340,800,000
Development Part 1	71,192,502,055	130,795,389,706	141,655,900,000	148,597,039,100	148,880,350,900
Vote 271-Accountant General's Department	**31,453,329,866**	**36,625,031,235**	**51,528,988,563**	**53,201,430,928**	**53,126,223,748**
Personal Emoluments	2,825,136,222	3,304,253,247	3,345,999,303	3,867,975,195	4,401,755,772
Other Recurrent Transactions	24,028,193,644	29,320,777,988	41,682,989,260	43,137,455,734	42,520,467,976
Development Part 2	4,600,000,000	4,000,000,000	6,500,000,000	6,196,000,000	6,204,000,000
Vote 273-Malawi Revenue Authority	**129,692,209,867**	**131,903,090,393**	**182,222,739,030**	**200,731,563,815**	**220,871,582,069**
Other Recurrent Transactions	129,692,209,867	131,903,090,393	182,222,739,030	200,731,563,815	220,871,582,069
Vote 274-Road Fund Administration	**261,739,319,580**	**232,092,605,922**	**447,193,130,245**	**462,500,593,627**	**504,734,479,887**
Other Recurrent Transactions	101,121,823,169	92,765,017,029	300,500,000,000	331,300,000,000	364,600,000,000
Development Part 2	160,617,496,411	137,737,024,294	106,300,000,000	88,828,200,000	97,681,300,000
Development Part 1	-	1,590,564,599	40,393,130,245	42,372,393,627	42,453,179,887
Vote 275-Subvented Organisations	**390,854,602,389**	**407,570,640,124**	**440,218,426,333**	**400,356,908,832**	**404,715,366,636**
Other Recurrent Transactions	272,100,662,541	283,400,662,541	333,618,426,333	320,758,208,832	314,977,566,636
Development Part 2	98,637,300,000	95,968,149,904	106,600,000,000	79,598,700,000	89,737,800,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 1	20,116,639,848	28,201,827,679	-	-	-
Vote 276-National Statistics Office	**7,105,838,413**	**7,557,475,468**	**33,764,114,190**	**35,089,296,417**	**36,509,207,207**
Personal Emoluments	1,275,486,221	1,461,990,507	1,471,875,056	1,701,487,565	1,936,292,849
Other Recurrent Transactions	5,230,352,192	5,230,352,192	22,537,239,134	23,154,813,852	24,320,409,358
Development Part 2	600,000,000	-	1,000,000,000	1,049,000,000	1,051,000,000
Development Part 1	-	865,132,768	8,755,000,000	9,183,995,000	9,201,505,000
Vote 277-National Planning Commission	**2,005,353,317**	**1,929,110,847**	**2,213,662,726**	**2,462,298,212**	**2,719,620,992**
Personal Emoluments	1,188,753,317	1,233,266,086	1,309,962,726	1,514,316,912	1,723,292,646
Other Recurrent Transactions	816,600,000	695,844,761	903,700,000	947,981,300	996,328,346
Vote 278-Unforeseen Expenditures	**3,000,000,000**	**1,500,000,000**	**5,000,000,000**	**5,000,000,000**	**5,000,000,000**
Other Recurrent Transactions	3,000,000,000	1,500,000,000	5,000,000,000	5,000,000,000	5,000,000,000
Vote 279-Financial Intelligence Authority	**2,341,849,357**	**2,452,194,173**	**3,350,987,477**	**3,099,905,220**	**3,360,658,415**
Personal Emoluments	868,424,486	1,054,369,302	1,020,741,649	1,179,977,347	1,342,814,220
Other Recurrent Transactions	1,473,424,871	1,397,824,871	2,330,245,828	1,919,927,873	2,017,844,195
Vote 310-Ministry of Health and Sanitation	**396,056,981,822**	**444,243,506,306**	**558,075,057,177**	**595,263,424,560**	**625,573,247,034**
Personal Emoluments	94,360,697,428	119,538,041,120	110,886,139,448	128,184,377,201	145,873,821,255
Other Recurrent Transactions	110,538,631,828	119,079,403,798	157,941,969,234	167,428,498,386	179,481,382,909
Development Part 2	7,970,000,000	5,475,456,382	9,100,000,000	5,776,400,000	5,783,600,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 1	183,187,652,565	200,150,605,007	280,146,948,496	293,874,148,972	294,434,442,869
Vote 320-Ministry of Gender, Children, Disability and Social Welfare	**69,677,198,081**	**57,647,565,235**	**48,907,183,733**	**50,849,163,495**	**51,980,232,219**
Personal Emoluments	3,184,640,100	3,747,710,120	3,467,922,985	4,008,918,970	4,562,149,788
Other Recurrent Transactions	10,501,940,000	10,638,272,120	16,745,420,000	17,222,945,580	17,744,315,805
Development Part 2	1,500,000,000	770,000,000	460,000,000	-	-
Development Part 1	54,490,617,981	42,491,582,995	28,233,840,748	29,617,298,945	29,673,766,626
Vote 330-Ministry of Information and Communications Technology	**28,469,979,742**	**44,579,059,049**	**67,296,836,395**	**69,565,538,775**	**70,433,875,806**
Personal Emoluments	2,279,466,133	2,838,291,628	2,803,807,451	3,241,201,413	3,688,487,208
Other Recurrent Transactions	5,421,908,543	4,806,087,130	6,463,028,944	6,097,867,362	6,408,858,598
Development Part 2	5,270,000,000	5,270,000,000	5,500,000,000	5,122,500,000	5,127,500,000
Development Part 1	15,498,605,066	31,664,680,291	52,530,000,000	55,103,970,000	55,209,030,000
Vote 340-Ministry of Homeland Security	**8,571,397,790**	**9,117,616,382**	**13,447,744,688**	**10,965,264,233**	**10,800,407,416**
Personal Emoluments	823,415,590	1,001,699,939	1,068,037,898	1,234,651,810	1,405,033,760
Other Recurrent Transactions	2,747,982,200	2,562,800,263	3,079,706,790	3,230,612,423	3,395,373,656
Development Part 2	5,000,000,000	5,553,116,181	9,300,000,000	6,500,000,000	6,000,000,000
Vote 341-Malawi Police Service	**196,921,242,311**	**206,901,345,440**	**220,471,434,045**	**229,258,812,857**	**253,082,711,994**
Personal Emoluments	107,604,997,413	126,835,100,544	127,831,294,807	147,772,976,797	168,165,647,595
Other Recurrent Transactions	83,316,244,898	74,066,244,896	87,440,139,237	77,251,536,060	80,681,364,399

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 2	6,000,000,000	6,000,000,000	5,200,000,000	4,234,300,000	4,235,700,000
Vote 342-Malawi Prisons Service	**51,241,574,291**	**55,661,361,459**	**61,782,729,648**	**61,526,162,494**	**66,645,113,228**
Personal Emoluments	20,026,879,094	24,310,622,911	24,474,570,970	28,292,604,041	32,196,983,399
Other Recurrent Transactions	28,384,695,197	29,202,695,197	34,913,158,678	30,721,203,453	31,930,984,829
Development Part 2	2,830,000,000	2,148,043,350	2,395,000,000	2,512,355,000	2,517,145,000
Vote 343-Immigration Department	**18,735,647,108**	**18,766,705,679**	**26,380,930,364**	**27,660,576,633**	**29,843,364,814**
Personal Emoluments	6,444,613,690	7,998,559,229	8,133,464,312	9,402,284,745	10,699,800,040
Other Recurrent Transactions	11,130,560,004	10,330,560,005	17,347,466,051	17,358,291,888	18,243,564,774
Development Part 2	1,160,473,414	437,586,445	900,000,000	900,000,000	900,000,000
Vote 344-National Registration Bureau	**29,990,208,338**	**28,811,532,830**	**28,004,671,850**	**29,739,296,639**	**31,343,131,190**
Personal Emoluments	2,722,332,381	3,301,325,614	3,386,877,282	3,915,230,138	4,455,531,897
Other Recurrent Transactions	27,267,875,956	25,510,207,216	24,617,794,568	25,824,066,502	26,887,599,293
Vote 350-Ministry of Justice and Constitutional Affairs	**5,440,064,216**	**4,792,290,519**	**6,321,878,681**	**5,853,972,174**	**6,207,878,475**
Personal Emoluments	931,887,774	970,511,217	803,938,675	929,353,108	1,057,603,837
Other Recurrent Transactions	4,508,176,442	3,821,779,302	5,517,940,006	4,924,619,066	5,150,274,639
Vote 351-Directorate of Public Prosecution and State Advocate	**3,859,597,850**	**4,056,359,344**	**4,788,605,018**	**4,923,017,539**	**5,277,079,865**
Personal Emoluments	921,379,408	1,045,640,902	1,024,026,876	1,183,775,068	1,347,136,028

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Other Recurrent Transactions	2,938,218,442	3,010,718,442	3,764,578,142	3,739,242,471	3,929,943,837
Vote 352-Registrar General's Department	**3,370,467,226**	**3,097,804,123**	**-**	**-**	**-**
Personal Emoluments	522,507,304	554,169,408	-	-	-
Other Recurrent Transactions	2,847,959,922	2,543,634,714	-	-	-
Vote 353-Administrator General's Department	**2,253,173,886**	**1,816,363,796**	**2,631,959,903**	**2,829,434,398**	**3,038,128,382**
Personal Emoluments	540,897,420	629,626,608	640,265,978	740,147,470	842,287,821
Other Recurrent Transactions	1,712,276,466	1,186,737,188	1,991,693,925	2,089,286,928	2,195,840,561
Vote 354-Attorney General's Department	**964,583,388**	**1,091,321,839**	**1,856,498,378**	**1,533,149,583**	**1,665,604,713**
Personal Emoluments	358,948,945	427,667,557	539,558,736	623,729,899	709,804,625
Other Recurrent Transactions	605,634,442	663,654,282	1,316,939,642	909,419,684	955,800,088
Vote 355-Office of the Registrar of Political Parties	**1,401,230,000**	**1,395,440,641**	**1,782,755,938**	**1,910,102,864**	**2,045,107,492**
Personal Emoluments	-	164,759,799	373,755,938	432,061,864	491,686,401
Other Recurrent Transactions	1,401,230,000	1,230,680,842	1,409,000,000	1,478,041,000	1,553,421,091
Vote 356-Companies Registrations and Intellectual Property Centre	**-**	**-**	**4,747,682,948**	**5,040,772,383**	**5,354,673,047**
Personal Emoluments	-	-	564,981,033	653,118,074	743,248,368
Other Recurrent Transactions	-	-	4,182,701,915	4,387,654,309	4,611,424,678

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 360-Ministry of Tourism, Culture and Wildlife	**17,970,983,766**	**11,742,048,319**	**-**	**-**	**-**
Personal Emoluments	3,999,067,649	4,806,415,728	-	-	-
Other Recurrent Transactions	7,929,312,317	5,576,213,791	-	-	-
Development Part 2	6,042,603,800	1,359,418,800	-	-	-
Vote 370-Ministry of Labour, Skills and Innovation	**21,878,010,667**	**20,018,275,799**	**25,467,102,239**	**26,605,471,160**	**28,833,032,844**
Personal Emoluments	12,914,200,042	10,951,465,173	14,425,055,239	16,193,863,857	18,017,933,569
Other Recurrent Transactions	6,963,810,625	6,566,810,626	8,042,047,000	8,411,607,303	8,815,099,275
Development Part 2	2,000,000,000	2,500,000,000	3,000,000,000	2,000,000,000	2,000,000,000
Vote 390-Ministry of Industrialization, Business, Trade and Tourism	**14,455,170,236**	**12,652,884,417**	**29,844,393,345**	**31,811,756,165**	**31,806,251,976**
Personal Emoluments	1,331,040,696	1,547,944,506	6,276,519,121	7,255,656,104	8,256,936,647
Other Recurrent Transactions	9,761,629,540	8,104,939,911	18,502,874,224	19,409,515,061	20,399,400,329
Development Part 2	3,362,500,000	3,000,000,000	5,065,000,000	5,146,585,000	3,149,915,000
Vote 400-Ministry of Transport and Public Works	**100,187,069,107**	**84,841,949,445**	**119,185,334,750**	**115,598,297,516**	**117,215,183,857**
Personal Emoluments	8,328,804,943	10,015,330,299	9,840,012,745	11,375,054,733	12,944,812,286
Other Recurrent Transactions	6,826,277,621	6,240,830,924	7,154,277,621	7,504,837,224	7,887,583,923
Development Part 2	10,000,000,000	20,270,663,463	27,850,000,000	18,734,650,000	18,250,350,000
Development Part 1	75,031,986,543	48,315,124,759	74,341,044,384	77,983,755,559	78,132,437,648
Vote 420-Roads Authority	**8,000,000,000**	**6,872,150,283**	**9,500,000,000**	**9,700,000,000**	**10,500,000,000**
Other Recurrent Transactions	8,000,000,000	6,872,150,283	9,500,000,000	9,700,000,000	10,500,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 430-Malawi Human Rights Commission	**3,819,257,253**	**3,371,953,200**	**4,038,658,419**	**4,427,202,924**	**4,832,187,247**
Personal Emoluments	1,589,048,585	1,774,807,131	1,781,777,965	2,059,735,328	2,343,978,803
Other Recurrent Transactions	2,230,208,668	1,597,146,069	2,256,880,454	2,367,467,596	2,488,208,443
Vote 460-Malawi Electoral Commission	**174,931,917,670**	**224,137,414,735**	**23,946,795,973**	**25,518,651,209**	**29,145,190,494**
Personal Emoluments	5,648,281,940	7,572,854,046	8,303,385,363	9,598,713,479	10,923,335,939
Other Recurrent Transactions	169,283,635,730	216,564,560,690	15,643,410,610	15,919,937,730	18,221,854,554
Vote 470-Ministry of Natural Resources	**24,809,727,196**	**25,079,229,601**	**22,985,243,194**	**24,514,603,075**	**27,619,809,924**
Personal Emoluments	12,177,752,792	14,648,837,430	14,486,756,673	16,746,690,714	19,057,734,033
Other Recurrent Transactions	5,170,003,163	4,150,199,342	5,498,486,521	5,767,912,361	6,062,075,891
Development Part 2	3,500,000,000	3,443,560,000	3,000,000,000	2,000,000,000	2,500,000,000
Development Part 1	3,961,971,241	2,836,632,829	-	-	-
Vote 480-Ministry of Mining	**10,658,360,155**	**10,101,043,356**	**-**	**-**	**-**
Personal Emoluments	1,569,232,155	1,938,620,965	-	-	-
Other Recurrent Transactions	4,089,128,000	3,312,422,390	-	-	-
Development Part 2	5,000,000,000	4,850,000,000	-	-	-
Vote 490-Ministry of Energy and Mining	**56,046,637,238**	**64,769,286,560**	**329,450,889,543**	**346,297,646,574**	**348,725,018,285**
Personal Emoluments	919,384,624	1,038,138,174	2,977,544,257	3,442,041,161	3,917,042,841
Other Recurrent Transactions	12,328,506,247	10,589,156,298	16,948,345,286	18,163,880,413	19,497,200,444
Development Part 2	1,550,000,000	1,000,000,000	3,100,000,000	3,251,900,000	3,258,100,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 1	41,248,746,367	52,141,992,088	306,425,000,000	321,439,825,000	322,052,675,000
Vote 510-Anti Corruption Bureau	**10,724,340,784**	**10,904,791,880**	**12,900,941,784**	**13,781,404,825**	**14,961,951,257**
Personal Emoluments	4,841,549,396	5,262,640,487	5,261,840,131	6,082,687,191	6,922,098,024
Other Recurrent Transactions	5,382,791,388	5,382,791,393	6,639,101,653	6,649,717,634	6,988,853,233
Development Part 2	500,000,000	259,360,000	1,000,000,000	1,049,000,000	1,051,000,000
Vote 520-Legal Aid Bureau	**5,606,925,820**	**6,280,674,662**	**7,700,912,868**	**8,328,083,203**	**9,184,829,150**
Personal Emoluments	2,888,887,820	3,838,891,686	4,295,566,399	4,965,674,757	5,650,937,873
Other Recurrent Transactions	2,718,038,000	2,441,782,976	3,405,346,469	3,362,408,446	3,533,891,277
Vote 550-Office of the Ombudsman	**5,219,821,364**	**4,853,638,983**	**3,242,211,779**	**3,622,165,019**	**4,014,698,676**
Personal Emoluments	4,214,459,315	3,992,719,057	2,066,213,670	2,388,543,002	2,718,161,937
Other Recurrent Transactions	1,005,362,050	860,919,926	1,175,998,110	1,233,622,017	1,296,536,740
Vote 560-Law Commission	**2,264,084,013**	**2,231,145,720**	**3,081,207,204**	**3,379,082,610**	**3,689,487,319**
Personal Emoluments	1,108,184,813	1,296,283,959	1,372,862,183	1,587,028,684	1,806,038,642
Other Recurrent Transactions	1,155,899,200	934,861,761	1,708,345,021	1,792,053,927	1,883,448,677
Vote 601 - Blantyre City Council	**41,400,000**	**-**	**51,650,278,354**	**51,735,571,793**	**51,828,249,635**
Personal Emoluments	41,400,000	-	41,400,000	47,858,400	54,462,859
Other Recurrent Transactions	-	-	1,608,878,354	1,687,713,393	1,773,786,776
Development Part 2	-	-	37,785,807,860	34,716,157,205	32,532,751,092
Development Part 1	-	-	12,214,192,140	15,283,842,795	17,467,248,908

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 602 - Lilongwe City Council	**48,600,000**	**-**	**61,789,202,684**	**61,882,073,816**	**61,982,947,380**
Personal Emoluments	48,600,000	-	48,600,000	56,181,600	63,934,661
Other Recurrent Transactions	-	-	1,740,602,684	1,825,892,216	1,919,012,719
Development Part 2	-	-	45,342,969,432	41,659,388,646	39,039,301,310
Development Part 1	-	-	14,657,030,568	18,340,611,354	20,960,698,690
Vote 603 - Mzuzu City Council	**27,000,000**	**-**	**16,155,671,631**	**16,215,188,541**	**16,279,878,601**
Personal Emoluments	27,000,000	-	27,000,000	31,212,000	35,519,256
Other Recurrent Transactions	-	-	1,128,671,631	1,183,976,541	1,244,359,345
Development Part 2	-	-	11,335,742,358	10,414,847,162	9,759,825,328
Development Part 1	-	-	3,664,257,642	4,585,152,838	5,240,174,672
Vote 604 - Zomba City Council	**18,000,000**	**-**	**10,779,944,520**	**10,820,087,801**	**10,863,722,575**
Personal Emoluments	18,000,000	-	18,000,000	20,808,000	23,679,504
Other Recurrent Transactions	-	-	761,944,520	799,279,801	840,043,071
Development Part 2	-	-	7,557,161,572	6,943,231,441	6,506,550,218
Development Part 1	-	-	2,442,838,428	3,056,768,559	3,493,449,782
Vote 701 - Kasungu Municipal	**16,200,000**	**-**	**5,126,119,462**	**5,134,032,715**	**5,140,868,384**
Personal Emoluments	16,200,000	-	16,200,000	18,727,200	19,682,287
Other Recurrent Transactions	-	-	109,919,462	115,305,515	121,186,096
Development Part 2	-	-	3,778,580,786	3,471,615,721	3,253,275,109
Development Part 1	-	-	1,221,419,214	1,528,384,279	1,746,724,891
Vote 702 - Luchenza Municipal	**14,400,000**	**-**	**5,122,051,519**	**5,129,572,843**	**5,137,629,295**
Personal Emoluments	14,400,000	-	14,400,000	16,646,400	18,943,603

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Other Recurrent Transactions	-	-	107,651,519	112,926,443	118,685,692
Development Part 2	-	-	3,778,580,786	3,471,615,721	3,253,275,109
Development Part 1	-	-	1,221,419,214	1,528,384,279	1,746,724,891
Vote 703 - Mangochi Municipal	**-**	**-**	**5,134,790,240**	**5,143,320,962**	**5,152,440,627**
Personal Emoluments	-	-	18,000,000	20,808,000	23,679,504
Other Recurrent Transactions	-	-	116,790,240	122,512,962	128,761,123
Development Part 2	-	-	3,778,580,786	3,471,615,721	3,253,275,109
Development Part 1	-	-	1,221,419,214	1,528,384,279	1,746,724,891
Vote 807 - Mangochi Town	**18,000,000**	**-**	**-**	**-**	**-**
Personal Emoluments	18,000,000	-	-	-	-
Vote 808 - Karonga Town	**-**	**-**	**5,136,316,814**	**5,144,537,138**	**5,153,356,768**
Personal Emoluments	-	-	14,400,000	16,646,400	18,943,603
Other Recurrent Transactions	-	-	121,916,814	127,890,738	134,413,165
Development Part 2	-	-	3,778,580,786	3,471,615,721	3,253,275,109
Development Part 1	-	-	1,221,419,214	1,528,384,279	1,746,724,891
Vote 901 - Balaka District Council	**17,834,684,436**	**22,854,132,917**	**54,995,521,322**	**59,323,983,214**	**63,761,453,090**
Personal Emoluments	17,834,684,436	22,854,132,917	26,716,648,096	30,884,445,199	35,146,498,637
Other Recurrent Transactions	-	-	3,278,873,226	3,439,538,014	3,614,954,453
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 902 - Blantyre District Council	**35,462,143,445**	**46,676,166,598**	**86,149,159,546**	**94,450,830,011**	**102,954,747,310**
Personal Emoluments	35,462,143,445	46,676,166,598	51,872,538,758	59,964,654,804	68,239,777,167
Other Recurrent Transactions	-	-	4,276,620,788	4,486,175,207	4,714,970,143
Development Part 2	-	-	22,671,484,716	20,829,694,323	19,519,650,655
Development Part 1	-	-	7,328,515,284	9,170,305,677	10,480,349,345
Vote 903 - Chikwawa District Council	**20,948,978,276**	**26,288,881,167**	**66,235,443,231**	**70,679,544,544**	**75,237,734,199**
Personal Emoluments	20,948,978,276	26,288,881,167	27,229,575,656	31,477,389,458	35,821,269,203
Other Recurrent Transactions	-	-	4,005,867,575	4,202,155,087	4,416,464,996
Development Part 2	-	-	26,450,065,502	24,301,310,044	22,772,925,764
Development Part 1	-	-	8,549,934,498	10,698,689,956	12,227,074,236
Vote 904 - Chiradzulu District Council	**15,202,987,227**	**19,156,116,676**	**47,953,425,575**	**51,275,707,074**	**54,681,313,658**
Personal Emoluments	15,202,987,227	19,156,116,676	20,537,977,996	23,741,902,563	27,018,285,117
Other Recurrent Transactions	-	-	2,415,447,580	2,533,804,511	2,663,028,541
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454
Vote 905 - Chitipa District Council	**11,786,348,579**	**15,361,196,476**	**44,416,397,921**	**47,133,331,649**	**49,921,597,978**
Personal Emoluments	11,786,348,579	15,361,196,476	16,500,282,529	19,074,326,603	21,706,583,674
Other Recurrent Transactions	-	-	2,916,115,392	3,059,005,046	3,215,014,303
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 906 - Dedza District Council	**24,991,863,152**	**32,250,483,995**	**89,557,901,851**	**95,258,648,263**	**101,103,222,690**
Personal Emoluments	24,991,863,152	32,250,483,995	35,162,702,999	40,648,084,667	46,257,520,351
Other Recurrent Transactions	-	-	4,395,198,852	4,610,563,596	4,845,702,339
Development Part 2	-	-	37,785,807,860	34,716,157,205	32,532,751,092
Development Part 1	-	-	12,214,192,140	15,283,842,795	17,467,248,908
Vote 907 - Dowa District Council	**23,149,053,457**	**31,168,280,075**	**88,006,959,588**	**93,486,865,697**	**99,104,936,559**
Personal Emoluments	23,149,053,457	31,168,280,075	33,809,019,522	39,083,226,568	44,476,711,834
Other Recurrent Transactions	-	-	4,197,940,066	4,403,639,129	4,628,224,725
Development Part 2	-	-	37,785,807,860	34,716,157,205	32,532,751,092
Development Part 1	-	-	12,214,192,140	15,283,842,795	17,467,248,908
Vote 908 - Karonga District Council	**15,477,653,228**	**19,925,411,110**	**49,056,661,262**	**52,485,271,950**	**56,001,696,836**
Personal Emoluments	15,477,653,228	19,925,411,110	21,026,488,655	24,306,620,885	27,660,934,567
Other Recurrent Transactions	-	-	3,030,172,607	3,178,651,065	3,340,762,269
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454
Vote 909 - Kasungu District Council	**30,994,128,933**	**38,697,668,133**	**97,837,670,654**	**104,753,307,687**	**111,842,680,278**
Personal Emoluments	30,994,128,933	38,697,668,133	42,725,151,125	49,390,274,700	56,206,132,609
Other Recurrent Transactions	-	-	5,112,519,530	5,363,032,987	5,636,547,669
Development Part 2	-	-	37,785,807,860	34,716,157,205	32,532,751,092
Development Part 1	-	-	12,214,192,140	15,283,842,795	17,467,248,908

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 910 - Likoma District Council	**1,732,141,845**	**2,226,436,631**	**7,978,025,429**	**8,372,926,995**	**8,778,967,277**
Personal Emoluments	1,732,141,845	2,226,436,631	2,326,900,189	2,689,896,618	3,061,102,351
Other Recurrent Transactions	-	-	651,125,240	683,030,377	717,864,926
Development Part 2	-	-	3,778,580,786	3,471,615,721	3,253,275,109
Development Part 1	-	-	1,221,419,214	1,528,384,279	1,746,724,891
Vote 911 - Lilongwe District Council	**72,463,755,117**	**94,654,163,159**	**208,543,621,696**	**225,276,729,511**	**242,419,309,747**
Personal Emoluments	72,463,755,117	94,654,163,159	104,387,573,386	120,672,034,834	137,324,775,641
Other Recurrent Transactions	-	-	9,156,048,310	9,604,694,677	10,094,534,105
Development Part 2	-	-	71,793,034,934	65,960,698,690	61,812,227,074
Development Part 1	-	-	23,206,965,066	29,039,301,310	33,187,772,926
Vote 912 - Machinga District Council	**21,826,744,993**	**27,668,498,550**	**73,566,904,200**	**78,388,672,242**	**83,332,627,346**
Personal Emoluments	21,826,744,993	27,668,498,550	29,691,492,860	34,323,365,746	39,059,990,219
Other Recurrent Transactions	-	-	3,875,411,340	4,065,306,496	4,272,637,127
Development Part 2	-	-	30,228,646,288	27,772,925,764	26,026,200,873
Development Part 1	-	-	9,771,353,712	12,227,074,236	13,973,799,127
Vote 913 - Mangochi District Council	**33,120,569,462**	**41,467,530,996**	**108,921,198,213**	**115,932,635,844**	**123,122,296,262**
Personal Emoluments	33,120,569,462	41,467,530,996	43,124,288,960	49,851,678,038	56,731,209,607
Other Recurrent Transactions	-	-	5,796,909,253	6,080,957,807	6,391,086,655
Development Part 2	-	-	45,342,969,432	41,659,388,646	39,039,301,310
Development Part 1	-	-	14,657,030,568	18,340,611,354	20,960,698,690

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 914 - Mchinji District Council	**20,967,760,473**	**26,807,653,382**	**67,435,906,523**	**72,093,224,203**	**76,868,630,022**
Personal Emoluments	20,967,760,473	26,807,653,382	28,672,507,105	33,145,418,214	37,719,485,927
Other Recurrent Transactions	-	-	3,763,399,418	3,947,805,989	4,149,144,095
Development Part 2	-	-	26,450,065,502	24,301,310,044	22,772,925,764
Development Part 1	-	-	8,549,934,498	10,698,689,956	12,227,074,236
Vote 915 - M'mbelwa District Council	**45,983,026,123**	**55,984,231,289**	**131,856,936,809**	**141,564,270,011**	**151,514,029,635**
Personal Emoluments	45,983,026,123	55,984,231,289	60,106,012,140	69,482,550,034	79,071,141,939
Other Recurrent Transactions	-	-	6,750,924,668	7,081,719,977	7,442,887,696
Development Part 2	-	-	49,121,550,218	45,131,004,367	42,292,576,419
Development Part 1	-	-	15,878,449,782	19,868,995,633	22,707,423,581
Vote 916 - Mulanje District Council	**23,507,167,518**	**30,992,321,744**	**81,206,805,451**	**86,462,109,535**	**91,848,717,227**
Personal Emoluments	23,507,167,518	30,992,321,744	32,534,304,834	37,609,656,388	42,799,788,970
Other Recurrent Transactions	-	-	3,672,500,617	3,852,453,147	4,048,928,257
Development Part 2	-	-	34,007,227,074	31,244,541,485	29,279,475,983
Development Part 1	-	-	10,992,772,926	13,755,458,515	15,720,524,017
Vote 917 - Mwanza District Council	**7,283,521,782**	**9,399,921,884**	**21,883,961,059**	**23,526,198,813**	**25,212,283,948**
Personal Emoluments	7,283,521,782	9,399,921,884	9,905,828,619	11,451,137,883	13,031,394,911
Other Recurrent Transactions	-	-	1,978,132,440	2,075,060,930	2,180,889,037
Development Part 2	-	-	7,557,161,572	6,943,231,441	6,506,550,218
Development Part 1	-	-	2,442,838,428	3,056,768,559	3,493,449,782

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 918 - Neno District Council	**9,178,423,398**	**11,949,846,422**	**29,296,600,516**	**31,322,048,357**	**33,399,793,315**
Personal Emoluments	9,178,423,398	11,949,846,422	12,382,377,715	14,314,028,639	16,289,364,591
Other Recurrent Transactions	-	-	1,914,222,801	2,008,019,719	2,110,428,724
Development Part 2	-	-	11,335,742,358	10,414,847,162	9,759,825,328
Development Part 1	-	-	3,664,257,642	4,585,152,838	5,240,174,672
Vote 919 - Nkhata Bay District Council	**14,262,741,500**	**19,017,470,178**	**53,337,390,951**	**56,657,754,275**	**60,063,358,287**
Personal Emoluments	14,262,741,500	19,017,470,178	20,344,216,519	23,517,914,296	26,763,386,469
Other Recurrent Transactions	-	-	2,993,174,431	3,139,839,978	3,299,971,817
Development Part 2	-	-	22,671,484,716	20,829,694,323	19,519,650,655
Development Part 1	-	-	7,328,515,284	9,170,305,677	10,480,349,345
Vote 920 - Nkhotakota District Council	**16,352,557,436**	**20,849,244,092**	**50,511,452,314**	**54,133,763,434**	**57,849,322,963**
Personal Emoluments	16,352,557,436	20,849,244,092	22,170,560,335	25,629,167,747	29,165,992,896
Other Recurrent Transactions	-	-	3,340,891,980	3,504,595,687	3,683,330,067
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454
Vote 921 - Nsanje District Council	**13,707,278,784**	**17,000,046,718**	**45,263,286,491**	**48,149,017,859**	**51,108,736,759**
Personal Emoluments	13,707,278,784	17,000,046,718	17,690,003,081	20,449,643,562	23,271,694,373
Other Recurrent Transactions	-	-	2,573,283,410	2,699,374,297	2,837,042,386
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 922 - Ntcheu District Council	**21,146,568,988**	**27,526,186,347**	**74,574,309,918**	**79,545,615,301**	**84,642,731,005**
Personal Emoluments	21,146,568,988	27,526,186,347	30,627,702,776	35,405,624,409	40,291,600,577
Other Recurrent Transactions	-	-	3,946,607,143	4,139,990,893	4,351,130,428
Development Part 2	-	-	30,228,646,288	27,772,925,764	26,026,200,873
Development Part 1	-	-	9,771,353,712	12,227,074,236	13,973,799,127
Vote 923 - Ntchisi District Council	**13,773,563,479**	**17,722,201,018**	**46,269,667,247**	**49,310,912,622**	**52,429,709,485**
Personal Emoluments	13,773,563,479	17,722,201,018	18,682,539,065	21,597,015,159	24,577,403,252
Other Recurrent Transactions	-	-	2,587,128,182	2,713,897,463	2,852,306,233
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454
Vote 924 - Phalombe District Council	**16,955,449,406**	**21,439,216,804**	**50,141,619,263**	**53,765,021,639**	**57,479,834,192**
Personal Emoluments	16,955,449,406	21,439,216,804	22,350,121,796	25,836,740,796	29,402,211,026
Other Recurrent Transactions	-	-	2,791,497,467	2,928,280,843	3,077,623,166
Development Part 2	-	-	18,892,903,930	17,358,078,603	16,266,375,546
Development Part 1	-	-	6,107,096,070	7,641,921,397	8,733,624,454
Vote 925 - Rumphi District Council	**12,681,778,600**	**16,452,166,063**	**41,704,105,412**	**44,820,925,087**	**48,016,758,147**
Personal Emoluments	12,681,778,600	16,452,166,063	19,189,892,619	22,183,515,867	25,244,841,057
Other Recurrent Transactions	-	-	2,514,212,793	2,637,409,220	2,771,917,090
Development Part 2	-	-	15,114,323,144	13,886,462,882	13,013,100,437
Development Part 1	-	-	4,885,676,856	6,113,537,118	6,986,899,563

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 926 - Salima District Council	**18,909,968,233**	**24,913,374,582**	**60,109,505,712**	**64,464,158,602**	**68,928,145,300**
Personal Emoluments	18,909,968,233	24,913,374,582	26,909,225,327	31,107,064,478	35,399,839,376
Other Recurrent Transactions	-	-	3,200,280,384	3,357,094,123	3,528,305,924
Development Part 2	-	-	22,671,484,716	20,829,694,323	19,519,650,655
Development Part 1	-	-	7,328,515,284	9,170,305,677	10,480,349,345
Vote 927 - Thyolo District Council	**22,892,394,806**	**28,689,345,106**	**74,142,630,080**	**79,026,928,693**	**84,035,693,112**
Personal Emoluments	22,892,394,806	28,689,345,106	30,012,240,547	34,694,150,073	39,481,942,783
Other Recurrent Transactions	-	-	4,130,389,533	4,332,778,620	4,553,750,329
Development Part 2	-	-	30,228,646,288	27,772,925,764	26,026,200,873
Development Part 1	-	-	9,771,353,712	12,227,074,236	13,973,799,127
Vote 928 - Zomba District Council	**32,414,430,589**	**40,122,227,855**	**91,909,755,795**	**98,756,936,053**	**105,773,885,800**
Personal Emoluments	32,414,430,589	40,122,227,855	42,510,301,160	49,141,908,141	55,923,491,464
Other Recurrent Transactions	-	-	4,399,454,635	4,615,027,913	4,850,394,336
Development Part 2	-	-	34,007,227,074	31,244,541,485	29,279,475,983
Development Part 1	-	-	10,992,772,926	13,755,458,515	15,720,524,017
Grand Total	**8,076,667,784,858**	**8,431,537,559,084**	**10,978,491,310,710**	**11,559,931,280,166**	**12,401,863,376,726**

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Annex 3: Development Projects

Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 050-State Residences	**15,000,000,000**	**18,000,000,000**	**25,000,000,000**	**27,500,000,000**	**29,700,000,000**
Development Part 2	**15,000,000,000**	**18,000,000,000**	**25,000,000,000**	**27,500,000,000**	**29,700,000,000**
Construction of Office Complex at Kamuzu Palace	5,400,000,000	5,400,000,000	-	-	-
Programme of Replacement and Rehabilitation of Plants and Equipment at State Residences	3,500,000,000	4,500,000,000	5,250,000,000	5,775,000,000	6,237,000,000
Rehabilitation of Security Fence	3,100,000,000	3,100,000,000	5,500,000,000	6,050,000,000	6,534,000,000
Rehabilitation of State Residences at Kamuzu, Sanjika and Mtunthama Palaces	3,000,000,000	5,000,000,000	14,250,000,000	15,675,000,000	16,929,000,000
Vote 060-National Audit Office	**400,000,000**	**400,000,000**	**-**	**-**	**-**
Development Part 2	**400,000,000**	**400,000,000**	**-**	**-**	**-**
Construction of Government Offices, Governance Institutions	400,000,000	400,000,000	-	-	-
Vote 070-Office of the Chief Justice	**1,603,860,864**	**1,849,832,921**	**1,300,000,000**	**1,430,000,000**	**1,544,400,000**
Development Part 2	**1,603,860,864**	**1,849,832,921**	**1,300,000,000**	**1,430,000,000**	**1,544,400,000**
Construction of Commercial Court	308,860,864	308,860,864	-	-	-
Construction of Judicial Complex	595,000,000	1,102,456,520	1,000,000,000	1,100,000,000	1,188,000,000
Programme of Rehabilitation of Court Buildings	700,000,000	438,515,537	300,000,000	330,000,000	356,400,000
Vote 090-Office of the President and Cabinet	**17,332,518,237**	**1,600,000,000**	**1,000,000,000**	**1,100,000,000**	**1,188,000,000**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 1	**14,332,518,237**	**-**	**-**	**-**	**-**
Multi-national Post Cyclone IDAI Emergency Recovery	14,332,518,237	-	-	-	-
Development Part 2	**3,000,000,000**	**1,600,000,000**	**1,000,000,000**	**1,100,000,000**	**1,188,000,000**
Capacity Enhancement for Public Sector Project	2,000,000,000	1,600,000,000	-	-	-
Rehabilitation of Civo Stadium and Other Sporting Facilities	1,000,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Vote 091-National Intelligence Service	**1,000,000,000**	**1,000,000,000**	**-**	**-**	**-**
Development Part 2	**1,000,000,000**	**1,000,000,000**	**-**	**-**	**-**
Construction of NIS Training Academy	1,000,000,000	1,000,000,000	-	-	-
Vote 100-Ministry of Defence	**4,300,000,000**	**1,319,330,186**	**3,260,246,353**	**3,586,270,988**	**3,873,172,667**
Development Part 2	**4,300,000,000**	**1,319,330,186**	**3,260,246,353**	**3,586,270,988**	**3,873,172,667**
Construction and Rehabilitation of Buildings and Structures	1,000,000,000	165,231,179	760,246,353	836,270,988	903,172,667
Rehabilitation of Road Network at Cobbe, Kamuzu, and Moyale Barracks	2,300,000,000	717,967,715	2,000,000,000	2,200,000,000	2,376,000,000
Water Reticulation Project for Barracks	1,000,000,000	436,131,292	500,000,000	550,000,000	594,000,000
Vote 120-Ministry of Local Government and Rural Development	**15,590,000,000**	**12,765,217,956**	**13,031,753,619**	**14,334,928,981**	**15,481,723,299**
Development Part 2	**15,590,000,000**	**12,765,217,956**	**13,031,753,619**	**14,334,928,981**	**15,481,723,299**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Completion of Chongoni Rock Art World Heritage Site	440,000,000	-	-	-	-
Construction of an Arts Development Centre	1,000,000,000	-	-	-	-
Construction of Chiefs Houses across all the regions	1,000,000,000	802,044,351	666,698,182	733,368,000	792,037,440
Construction of Mzuzu Civic Office	2,000,000,000	1,800,000,000	3,471,432,574	3,818,575,832	4,124,061,898
Construction of Rural Roads	1,000,000,000	800,000,000	-	-	-
Programme of Construction and Rehabilitation of Urban and Rural Markets	250,000,000	67,218,203	324,610,060	357,071,066	385,636,751
Programme of Construction of DCs Offices (Mzimba, Ntcheu and Thyolo) - Phase 1	1,500,000,000	1,500,000,000	2,233,369,495	2,456,706,445	2,653,242,960
Programme of Construction of Stadiums at District Headquarters	6,000,000,000	7,062,403,696	4,681,987,311	5,150,186,043	5,562,200,926
Programme of Development of Rural Growth Centres	500,000,000	-	250,000,000	275,000,000	297,000,000
Rehabillitation of Blantyre Cultural Centre	400,000,000	255,233,512	-	-	-
Roads and Water Infrastructure Development Program	1,500,000,000	478,318,194	1,403,655,996	1,544,021,596	1,667,543,323
Vote 121-National Local Government Finance Commission	**373,460,760,111**	**233,539,329,582**	**253,994,912,303**	**279,394,403,534**	**301,745,955,816**
Development Part 1	**266,811,695,084**	**175,051,408,640**	**246,266,239,219**	**270,892,863,141**	**292,564,292,192**
Governance to Enable Service Delivery	43,811,905,060	21,905,952,530	40,566,578,759	44,623,236,635	48,193,095,566

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Malawi Social Support for Resilient Livelihoods	222,155,633,296	152,301,299,383	205,699,660,460	226,269,626,506	244,371,196,626
More Employment and Income to Rural Areas Programme	844,156,728	844,156,728	-	-	-
Development Part 2	**106,649,065,027**	**58,487,920,942**	**7,728,673,084**	**8,501,540,393**	**9,181,663,624**
Constituency Development Fund	42,460,000,000	28,517,500,000	-	-	-
Construction of City Roads	35,000,000,000	16,903,151,755	7,728,673,084	8,501,540,393	9,181,663,624
Construction of Water Structures	2,316,000,000	618,000,000	-	-	-
District Development Fund	7,873,065,027	7,873,065,027	-	-	-
Infrastructure Development Fund	1,000,000,000	301,204,159	-	-	-
Rehabilitation of District Hospitals	18,000,000,000	4,275,000,001	-	-	-
Vote 130-Ministry of Lands, Housing and Urban Development	**8,400,000,000**	**31,242,514,134**	**17,500,000,000**	**19,250,000,000**	**20,790,000,000**
Development Part 2	**8,400,000,000**	**31,242,514,134**	**17,500,000,000**	**19,250,000,000**	**20,790,000,000**
Construction of 10,000 Housing Units for MDF, Police, Prisons and Immigration (Local Currency)	1,000,000,000	30,575,664,473	16,000,000,000	17,600,000,000	19,008,000,000
Construction of Conference Rooms for Government Offices at Capital Hill	500,000,000	-	-	-	-
Construction of Houses for People with Albinism	1,000,000,000	284,315,014	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Construction of Ministerial Houses and Senior Government Officers	2,000,000,000	-	-	-	-
National Land Reforms Roll-Out Program	1,700,000,000	-	-	-	-
Public Land Infrastructure Development in Cities	2,200,000,000	382,534,647	1,500,000,000	1,650,000,000	1,782,000,000
Vote 180-Ministry of Youth, Sports and Culture	**7,130,000,000**	**6,858,996,567**	**7,275,000,000**	**8,002,500,000**	**8,642,700,000**
Development Part 2	**7,130,000,000**	**6,858,996,567**	**7,275,000,000**	**8,002,500,000**	**8,642,700,000**
Construction of an Arts Development Centre	-	-	900,000,000	990,000,000	1,069,200,000
Construction of National Indoor Sports Complex	2,600,000,000	2,950,000,000	1,500,000,000	1,650,000,000	1,782,000,000
Construction of Wanderers and Bullets Stadium	1,980,000,000	1,745,043,180	2,500,000,000	2,750,000,000	2,970,000,000
Construction of Youth Centre in Mzuzu	1,000,000,000	675,473,387	1,000,000,000	1,100,000,000	1,188,000,000
Kamuzu Institute for Sports Reconstruction	1,000,000,000	1,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
National Youth Service	550,000,000	488,480,000	-	-	-
Rehabillitation of Blantyre Cultural Centre	-	-	375,000,000	412,500,000	445,500,000
Vote 190-Ministry of Agriculture, Irrigation and Water Development	**301,835,703,633**	**361,834,334,814**	**635,023,773,659**	**691,266,151,025**	**746,567,443,107**
Development Part 1	**278,435,703,633**	**344,984,334,814**	**531,742,773,659**	**584,917,051,025**	**631,710,415,107**
Agriculture Commercialisation	1,999,839,164	1,999,839,164	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Agriculture Commercialisation (Food Systems Reselience Program)	143,350,862,582	71,675,431,291	175,100,000,000	192,610,000,000	208,018,800,000
Agriculture Emergency Food Production Facility	-	40,699,719	-	-	-
Agriculture Productivity and Commercialization Programme (APCP)	-	12,034,041,892	-	-	-
Karonga Town Water Supply Project	-	373,455,965	-	-	-
Kasungu District Agriculture Coordination Project	34,181,921	17,090,961	-	-	-
Lilongwe Water and Sanitation	-	28,118,291,324	49,813,873,145	54,795,260,460	59,178,881,296
Malawi Resilience and Disaster Risk Management Project	-	34,472,061,458	-	-	-
Malawi Watershed Services Improvement Project	-	17,636,460,661	1,751,000,000	1,926,100,000	2,080,188,000
Mzimba District Agriculture Coordination Project	22,787,948	11,393,974	-	-	-
National Water and Sanitation Project (Blantyre Water Board)	-	32,597,378,380	-	-	-
NRWB Water Supply and Sanitation Improvement Project	-	24,702,590,862	26,000,000,000	28,600,000,000	30,888,000,000
Programme for Rural Irrigation Development	30,957,510,265	20,458,354,652	-	-	-
Rumphi Water and Sanitation Services Improvement Project (NRWB)	-	1,959,842,381	15,117,490,172	16,629,239,189	17,959,578,324
Shire Valley Transformation Project - Phase 1	71,994,209,918	71,994,209,918	66,661,305,480	73,327,436,028	79,193,630,910
Shire Valley Transformation Project - Phase 2	-	-	169,450,667,979	186,395,734,777	201,307,393,559

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Transforming Agriculture Through Diversification and Entrepreneurship (TRADE) Programme	30,076,311,834	26,152,583,917	27,848,436,883	30,633,280,571	33,083,943,017
Updating of Feasibility Studies and Preparation of Detailed Designs for Water Supply Improvement in Mzuzu City and parts of Mzimba District (NRWB)	-	740,608,294	-	-	-
Development Part 2	**23,400,000,000**	**16,850,000,000**	**103,281,000,000**	**106,349,100,000**	**114,857,028,000**
Agriculture Infrastructure and Youth in Agribusiness Project	6,800,000,000	2,800,000,000	-	-	-
Alternative Water source for Zomba (Feasibility Study)	-	-	541,000,000	595,100,000	642,708,000
Construction of New Water Supply Centres for Makanjira	-	-	2,200,000,000	-	-
Construction of New Water Supply Centres for Zalewa	-	-	1,000,000,000	-	-
Ground Water Extraction for Rural Piped WaterDevelopment Programme	-	-	1,150,000,000	1,265,000,000	1,366,200,000
Improvement of Liwonde and Balaka Town Water Supply project	-	-	400,000,000	-	-
Improvement of Water Supply Services in Dowa District	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Kholongo Multi- Purpose DAM for Mponela Town	-	-	18,000,000,000	19,800,000,000	21,384,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Lilongwe Water Resource Efficiency Programme	-	-	2,000,000,000	2,200,000,000	2,376,000,000
Livestock Infrastructure Development for Sustainable Animal Health, Production and Marketing Project (LIDP)	2,500,000,000	2,500,000,000	2,500,000,000	2,750,000,000	2,970,000,000
Malawi NRWB Water Efficiency Project	-	-	705,000,000	775,500,000	837,540,000
Market Oriented Smallholder Horticulture Empowerment and Promotion - counterpart	50,000,000	-	-	-	-
National Irrigation Development Program	-	-	40,000,000,000	44,000,000,000	47,520,000,000
National Water and Sanitation Project (Blantyre Water Board) couterpart	-	-	2,500,000,000	2,750,000,000	2,970,000,000
Nkhata-bay Town Water Supply and Sanitation Project - counterpart	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Programme for Rural Irrigation Development	8,500,000,000	8,500,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Promotion of Mechanised Farm Operations through Hiring Centres in Malawi	550,000,000	550,000,000	1,200,000,000	1,320,000,000	1,425,600,000
Proposal for Extension of Mangochi Water Supply System to Lakeshore Areas	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Rehabilitation and Expansion of Dowa, Dwangwa, Salima, Nkhotakota and Ntchisi Schemes	-	-	2,500,000,000	2,750,000,000	2,970,000,000
Rehabilitation of Water Pipes at Kamuzu, Sanjika and Mtunthama Palaces	-	-	5,000,000,000	5,500,000,000	5,940,000,000
Rumphi Water and Sanitation Services Improvement Project (NRWB)	-	-	2,000,000,000	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Salima Town Water Supply Project	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Salima-Lilongwe Water Project	-	-	5,000,000,000	5,500,000,000	5,940,000,000
Shire Valley Transformation Project - Phase 1	5,000,000,000	2,500,000,000	5,000,000,000	5,500,000,000	5,940,000,000
Solar Powered Groundwater Development Pilot Project	-	-	585,000,000	643,500,000	694,980,000
Updating of Feasibility Studies and Preparation of Detailed Designs for Water Supply Improvement in Mzuzu City and parts of Mzimba District (NRWB)	-	-	1,000,000,000	-	-
Upgrading, Rehabilitation and Extension of Nchalo Water Supply Project	-	-	3,000,000,000	3,300,000,000	3,564,000,000
Vote 210-Ministry of Water and Sanitation	**278,816,190,593**	**98,376,301,382**	**-**	**-**	**-**
Development Part 1	**240,166,190,593**	**66,440,959,926**	**-**	**-**	**-**
Karonga Town Water Supply Project	373,455,965	-	-	-	-
Lilongwe Water and Sanitation	53,798,982,997	8,724,171,248	-	-	-
Malawi Resilience and Disaster Risk Management Project	40,941,259,693	-	-	-	-
Malawi Watershed Services Improvement Project	49,754,242,967	38,387,212,235	-	-	-
National Water and Sanitation Project (Blantyre Water Board)	65,194,756,759	19,040,715,549	-	-	-
NRWB Water Supply and Sanitation Improvement Project	24,702,590,862	-	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Rumphi Water and Sanitation Services Improvement Project (NRWB)	3,919,684,762	288,860,893	-	-	-
Updating of Feasibility Studies and Preparation of Detailed Designs for Water Supply Improvement in Mzuzu City and parts of Mzimba District (NRWB)	1,481,216,588	-	-	-	-
Development Part 2	**38,650,000,000**	**31,935,341,457**	**-**	**-**	**-**
Alternative Water source for Zomba (Feasibility Study)	600,000,000	600,000,000	-	-	-
Construction of New Water Supply Centres for Thondwe, Migowi, Ulongwe, Zalewa, Fatima and Makanjira	6,000,000,000	6,000,000,000	-	-	-
Ground Water Extraction for Rural Piped Water Development Programme	4,000,000,000	1,807,848,898	-	-	-
Improvement of Water Supply Services in Dowa District	1,000,000,000	-	-	-	-
Karonga Town Water Supply Project - counterpart	4,000,000,000	4,000,000,000	-	-	-
Kholongo Multi- Purpose DAM for Mponela Town	1,000,000,000	9,000,000,000	-	-	-
Lilongwe Water and Sanitation-Counter Part	2,000,000,000	-	-	-	-
Lilongwe Water Resource Efficiency Programme (LWREP)	1,000,000,000	1,000,000,000	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
National Water and Sanitation Project (Blantyre Water Board) - Counterpart	1,000,000,000	1,000,000,000	-	-	-
Nkhata-bay Town Water Supply and Sanitation Project - counterpart	3,500,000,000	3,500,000,000	-	-	-
Proposal for Extension of Mangochi Water Supply System to Lakeshore Areas	1,200,000,000	1,200,000,000	-	-	-
Rehabilitation and Expansion of Dowa, Dwangwa, Salima, Nkhotakota and Ntchisi Schemes	7,000,000,000	-	-	-	-
Rehabilitation of Water Pipes at Kamuzu, Sanjika and Mtunthama Palaces	350,000,000	-	-	-	-
Salima Town Water Supply Project	1,000,000,000	-	-	-	-
Salima-Lilongwe Water Project	1,000,000,000	1,000,000,000	-	-	-
Solar Powered Groundwater Development Pilot Project	2,000,000,000	1,178,292,559	-	-	-
Songwe River Basin Development Programme	700,000,000	349,200,000	-	-	-
Upgrading of Liwonde Water Supply Project to include Balaka	300,000,000	300,000,000	-	-	-
Upgrading, Rehabilitation and Extension of Nchalo Water Supply Project	1,000,000,000	1,000,000,000	-	-	-
Vote 250-Ministry of Education, Science and Technology	**135,811,893,455**	**136,696,128,846**	**56,475,108,471**	**62,122,619,318**	**67,092,428,864**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 1	**115,061,893,455**	**130,495,868,542**	**43,704,648,471**	**48,075,113,318**	**51,921,122,384**
Education Services Joint Fund	-	-	5,929,908,699	6,522,899,569	7,044,731,534
Education Services Joint Fund (MESIP)	9,550,833,145	6,197,102,491	-	-	-
Equity with Quality and Learning at Secondary	4,319,198,591	26,400,099,497	37,774,739,772	41,552,213,749	44,876,390,849
Malawi Education Reform Project	101,191,861,719	57,953,372,023	-	-	-
Skills for a Vibrant Economy Project (PPA)	-	39,945,294,530	-	-	-
Development Part 2	**20,750,000,000**	**6,200,260,304**	**12,770,460,000**	**14,047,506,000**	**15,171,306,480**
Construction of Three (3) Teachers Training Colleges for Primary School Teachers	-	-	2,000,000,000	2,200,000,000	2,376,000,000
Construction of 34 Secondary Schools of Excellence Programme	7,000,000,000	5,521,742,140	6,500,000,000	7,150,000,000	7,722,000,000
Construction of Community Day Secondary Schools	-	500,000,000	-	-	-
Construction of Inclusive Education Resource Centre	1,250,000,000	-	-	-	-
Construction of Luranga Secondary School	1,500,000,000	-	-	-	-
Construction of Primary Schools and Rehabilitation of Education Facilities	1,500,000,000	-	1,170,460,000	1,287,506,000	1,390,506,480
Construction of Teachers' Houses	1,500,000,000	-	-	-	-
Construction of Thumbwe Secondary Schools	1,500,000,000	-	1,500,000,000	1,650,000,000	1,782,000,000
Expansion and Upgrading of Domasi College of Education	-	-	500,000,000	550,000,000	594,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Gwanda Chakwamba Centre of Education Excellence	500,000,000	-	-	-	-
Programme of Construction of 100 Girls Hostels in Community Day Secondary Schools	2,000,000,000	178,518,164	-	-	-
Programme of Construction of Science Laboratories and Libraries - Phase 1	2,000,000,000	-	1,100,000,000	1,210,000,000	1,306,800,000
Programme of Rehabilitation of Conventional Secondary Schools - Phase 2	1,000,000,000	-	-	-	-
Rehabilitation of Infrastructure for Disaster Affected Schools	1,000,000,000	-	-	-	-
Vote 251-Ministry of Higher Education	**61,102,246,590**	**47,926,193**	**-**	**-**	**-**
Development Part 1	**58,102,246,590**	**-**	**-**	**-**	**-**
Skills for a Vibrant Economy Project (PPA)	58,102,246,590	-	-	-	-
Development Part 2	**3,000,000,000**	**47,926,193**	**-**	**-**	**-**
Construction of Three (3) Teachers Training Colleges for Primary School Teachers	1,500,000,000	47,926,193	-	-	-
Expansion and Upgrading of Domasi College of Education	500,000,000	-	-	-	-
Rehabilitation of TTCs	1,000,000,000	-	-	-	-
Vote 260-Ministry of Foreign Affairs and International Cooperation	**2,500,000,000**	**2,500,000,000**	**3,400,000,000**	**3,740,000,000**	**4,039,200,000**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 2	**2,500,000,000**	**2,500,000,000**	**3,400,000,000**	**3,740,000,000**	**4,039,200,000**
Rehabilitation of Chancery and Official Residences (Ottawa,Pretoria, London, Addis Ababa, Nairobi and Johannesburg)	2,500,000,000	2,500,000,000	-	-	-
Rehabilitation of Kwacha House (chancery) in London	-	-	3,400,000,000	3,740,000,000	4,039,200,000
Vote 270-Ministry of Finance, Economic Planning and Decentralisation	**72,192,502,055**	**131,595,389,706**	**143,455,900,000**	**156,701,490,000**	**169,237,609,200**
Development Part 1	**71,192,502,055**	**130,795,389,706**	**141,655,900,000**	**155,821,490,000**	**168,287,209,200**
Contingency Emergency Response Project	-	78,795,000,000	-	-	-
Financial Access for Rural Markets, Smallholders and Enterprise Programme (FARMSE)	10,025,780,484	6,894,017,353	17,510,000,000	19,261,000,000	20,801,880,000
Government to Government Support for Ministry of Finance	10,950,760,153	-	-	-	-
Regional Climate Resilience Program for Eastern and Southern Africa	39,996,783,288	39,996,783,288	115,390,900,000	126,929,990,000	137,084,389,200
Regional Emergency Preparedness and Inclusive Recovery Project	-	-	8,755,000,000	9,630,500,000	10,400,940,000
Support for Digitilisation-Financial Inclusion and Competetiveness	10,219,178,130	5,109,589,065	-	-	-
Development Part 2	**1,000,000,000**	**800,000,000**	**1,800,000,000**	**880,000,000**	**950,400,000**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Construction of Conference Rooms for Government Offices at Capital Hill	-	-	1,000,000,000	-	-
Project Preparation Facility	200,000,000	-	-	-	-
Regional Climate Resilience Program for Eastern and Southern Africa Counterpart	-	-	800,000,000	880,000,000	950,400,000
Support to Public Projects Development for PPPs in Malawi	800,000,000	800,000,000	-	-	-
Vote 271-Accountant General's Department	**4,600,000,000**	**4,000,000,000**	**6,500,000,000**	**7,150,000,000**	**7,722,000,000**
Development Part 2	**4,600,000,000**	**4,000,000,000**	**6,500,000,000**	**7,150,000,000**	**7,722,000,000**
Procurement of New IFMIS-Phase 2	4,000,000,000	4,000,000,000	4,000,000,000	4,400,000,000	4,752,000,000
Rehabilitation of Treasury Cashiers in Blantyre and Mzuzu	600,000,000	-	2,500,000,000	2,750,000,000	2,970,000,000
Vote 274-Road Fund Administration	**160,617,496,411**	**161,956,952,460**	**146,693,130,245**	**153,112,443,270**	**165,361,438,731**
Development Part 1	**-**	**1,590,564,599**	**40,393,130,245**	**44,432,443,270**	**47,987,038,731**
M1 Rehabilitation Project (KIA Turnoff-Mzimba Turnoff and Kacheche-Chiweta)	-	-	40,393,130,245	44,432,443,270	47,987,038,731
Nacala Corridor Project Phase V	-	1,401,625,095	-	-	-
SADC Sub-Regional Project	-	188,939,504	-	-	-
Development Part 2	**160,617,496,411**	**160,366,387,861**	**106,300,000,000**	**108,680,000,000**	**117,374,400,000**
Capacity Improvement for M1 road from Crossroads to M1 junction with Murray road	4,000,000,000	360,535,912	3,000,000,000	3,300,000,000	3,564,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Capacity Improvement for M1 Road from Junction with Murray Road to Junction to Bwaila Hospital	2,000,000,000	937,675,962	2,000,000,000	2,200,000,000	2,376,000,000
Capacity Improvement of Blantyre to Lilongwe M1 road from Lunzu to junction with Kandodo Corner shop.	50,000,000	-	2,000,000,000	2,200,000,000	2,376,000,000
Capacity Improvement of Lilongwe City Roads	34,000,000,000	32,110,676,307	-	-	-
Capacity Improvement of Youth Drive - Chidzanja/T363 Road	500,000,000	-	500,000,000	550,000,000	594,000,000
Chikwawa - Chapananga - Mwanza	3,000,000,000	2,773,953,311	3,000,000,000	3,300,000,000	3,564,000,000
Chikwawa -Thabwa- Fatima Road	300,000,000	-	300,000,000	330,000,000	356,400,000
Chimwaza-Nambuma-Kasiya Road	3,000,000,000	3,000,000,000	1,500,000,000	1,650,000,000	1,782,000,000
Chiringa-Muloza Road	5,017,496,411	5,017,496,411	1,000,000,000	1,100,000,000	1,188,000,000
Chitipa - Ilomba (Local Currency)	2,000,000,000	17,729,725,511	4,000,000,000	4,400,000,000	4,752,000,000
Chitipa - Mbilima (Feasibility & Designs)	-	-	500,000,000	550,000,000	594,000,000
Construction of Chatoloma to Kanyika Niobium Mine Road	2,000,000,000	825,867,519	1,000,000,000	1,100,000,000	1,188,000,000
Construction of Mtunthama-Wimbe-Chamama Road	1,000,000,000	1,000,000,000	-	-	-
Construction of Nguruyanawambe/S114 - Kasungu National Park	1,500,000,000	1,500,000,000	300,000,000	330,000,000	356,400,000
Construction of Thuchira Bridge	1,000,000,000	4,140,420,132	4,000,000,000	4,400,000,000	4,752,000,000
Dedza Boma Loop Road	3,000,000,000	3,000,000,000	1,500,000,000	1,650,000,000	1,782,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Dualization of Lilongwe City West Bypass (Kaunda and Chendawaka)	3,500,000,000	3,500,000,000	6,000,000,000	6,600,000,000	7,128,000,000
Dyeratu-Chikwawa Boma (T416) Road	-	-	4,500,000,000	-	-
Jenda -Embangweni- Edingeni	2,000,000,000	2,000,000,000	2,000,000,000	2,200,000,000	2,376,000,000
Kacheche-Bwengu-Chiweta Road Rehabilitation	3,500,000,000	3,000,000,000	2,000,000,000	2,200,000,000	2,376,000,000
Kaphatenga-Golomoti-Balaka Market	-	-	1,000,000,000	-	-
Karonga-Songwe Rehabilitation Project	4,000,000,000	4,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
KIA JCT - Kasungu-Jenda-Mzimba	10,500,000,000	-	2,000,000,000	2,200,000,000	2,376,000,000
KIA Turn off-Kanengo (Feasibility Study & Designs)	5,000,000,000	23,908,070	1,000,000,000	1,100,000,000	1,188,000,000
Likuni - Malingunde - Chileka (Feasibility & Designs)	-	-	500,000,000	550,000,000	594,000,000
Lilongwe-Mchinji (Feasibility Study & Designs)	50,000,000	-	-	-	-
Linthipe-Lobi	2,000,000,000	2,000,000,000	-	-	-
Lirangwe - Namatunu - Machinga	3,000,000,000	3,000,000,000	2,000,000,000	2,200,000,000	2,376,000,000
Mangochi-Monkeybay-Cape Maclear Road	2,500,000,000	2,316,957,622	5,000,000,000	5,500,000,000	5,940,000,000
Msulira - Nkhotakota Road	3,000,000,000	703,657,958	2,000,000,000	2,200,000,000	2,376,000,000
Msundwe-Chileka-Kasiya	3,000,000,000	3,000,000,000	300,000,000	330,000,000	356,400,000
Mtunthama - kapelula Road	200,000,000	73,617,699	-	-	-
Mzimba - Mzarangwe	2,000,000,000	120,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Mzimba Street/Lali Lubani Road (Central Medical Stores - Jct M001)	5,000,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Mzuzu - Bula - Usisya Road (Upgrading to Gravel Standard)	2,000,000,000	718,023,909	1,000,000,000	1,100,000,000	1,188,000,000
Nacala Corridor Project Phase IV	1,500,000,000	1,500,000,000	1,500,000,000	1,650,000,000	1,782,000,000
Nacala Corridor Project Phase V-Counterpart	-	-	500,000,000	550,000,000	594,000,000
Namwera - Edrussi - Katuli	500,000,000	-	500,000,000	550,000,000	594,000,000
Nathenje JCT with Chidzanja Road - Counterpart	50,000,000	-	50,000,000	55,000,000	59,400,000
Njakwa -Phwezi - Livingstonia road project	3,000,000,000	3,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Nkhoma-Mayani-Dedza (Feasibility & Designs)	3,000,000,000	3,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Nsanama-Nayuchi - Mozambique Border	200,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Nsipe-Liwonde-Zomba	2,000,000,000	2,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Ntcheu - Tsangano - Mwanza Road	2,500,000,000	2,500,000,000	2,500,000,000	2,750,000,000	2,970,000,000
Ntcheu - Tsangano - Mwanza Road (Lot 2)	3,000,000,000	3,000,000,000	5,000,000,000	5,500,000,000	5,940,000,000
Ntchisi-Malomo Phase 2 (Local Currency)	1,000,000,000	3,000,000,000	4,000,000,000	4,400,000,000	4,752,000,000
Nthalire - Kapirinkhonde - Chitipa (Feasibility)	200,000,000	-	200,000,000	220,000,000	237,600,000
Periodic maintenance/Rehabilitation for Matawale - Liwonde (M003) Road	1,000,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Periodic maintenance/Rehabilitation of Blantyre-Zalewa-Mwanza (M006) Road Section	500,000,000	-	500,000,000	550,000,000	594,000,000
Rehabilitation of Capital Hill Car park and Roads	500,000,000	500,000,000	500,000,000	550,000,000	594,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Rehabilitation of Driveway and Carpark at Mudi State Residences	300,000,000	-	300,000,000	330,000,000	356,400,000
Rehabilitation of Golomoti Mangoma (M010)	-	-	4,000,000,000	4,400,000,000	4,752,000,000
Rehabilitation of Kaphatenga-Dwangwa-Local Curreny	1,000,000,000	26,223,734,311	7,000,000,000	7,700,000,000	8,316,000,000
Rumphi - Nyika - Chitipa (Lot 1)	2,000,000,000	2,000,000,000	-	-	-
Rumphi - Nyika Turn-Off - Hewe Road	6,000,000,000	6,000,000,000	4,000,000,000	4,400,000,000	4,752,000,000
SADC Sub-Regional Transport and Trade Facilitation Project (Benga-Dwangwa	4,000,000,000	4,000,000,000	-	-	-
Salima Township Roads	-	-	1,000,000,000	-	-
Santhe-Mkhota-Kapiri (Feasibility & Designs)	3,000,000,000	847,305,074	1,000,000,000	1,100,000,000	1,188,000,000
Selected Mzimba Boma Roads	-	-	1,000,000,000	-	-
Southern Africa Trade and Transport Facilitation Project (Lilongwe-Kasungu-Mzimba Turn Off-Kacheche-Chiweta Road)	3,000,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Thyolo - Khonjeni (Feasibility & Designs)	-	-	500,000,000	550,000,000	594,000,000
Thyolo-Thekerani-Muona-Bangula	3,000,000,000	3,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Upgrading of Kasungu Municipal Roads	2,500,000,000	-	-	-	-
Upgrading of Mangochi-Makanjira - Counterpart	200,000,000	-	2,000,000,000	2,200,000,000	2,376,000,000
Upgrading of Matutu - Bua - Nambuma road	3,000,000,000	2,892,832,152	300,000,000	330,000,000	356,400,000
Zalewa-Mwanza (Feasibility Study & Designs)	50,000,000	50,000,000	50,000,000	55,000,000	59,400,000
Vote 275-Subvented Organisations	**118,753,939,848**	**120,542,372,181**	**111,100,000,000**	**114,070,000,000**	**123,195,600,000**
Development Part 1	**20,116,639,848**	**28,201,827,679**	**-**	**-**	**-**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
African Centers of Excellence East/South	-	4,375,143,279	-	-	-
Eastern and Southern Africa Higher Education Centers of Excellence Project	15,104,059,007	7,552,029,504	-	-	-
Eastern and Southern Africa Higher Education Centers of Excellence Project - CoM	2,442,065,098	2,442,065,098	-	-	-
LUANAR Sustainable Food Systems	2,570,515,743	1,285,257,871	-	-	-
Skills development programme	-	12,547,331,927	-	-	-
Development Part 2	**98,637,300,000**	**92,340,544,502**	**111,100,000,000**	**114,070,000,000**	**123,195,600,000**
Agricultural Machinery Production	5,000,000,000	5,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Capacity Expansion and Productive Knowledge Generation and Application -NRC	3,000,000,000	1,934,376,106	5,000,000,000	5,500,000,000	5,940,000,000
Chilungamo Programme in Malawi-Counterpart	200,000,000	200,000,000	-	-	-
Completion of Expansion of Chancellor College School of Economics	300,000,000	300,000,000	900,000,000	990,000,000	1,069,200,000
Construction of a Mini-Industrial Park at MUST	800,000,000	-	1,200,000,000	1,320,000,000	1,425,600,000
Construction of a Training Complex at Malawi Institute of Education	1,000,000,000	484,954,675	1,000,000,000	1,100,000,000	1,188,000,000
Construction of Achinyamata Centre	2,000,000,000	1,000,000,000	-	-	-
Construction of Administration Block for College of Medicine	3,000,000,000	863,033,735	4,000,000,000	4,400,000,000	4,752,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Construction of Emergency and Disaster Response Centre in the South counterpart	1,500,000,000	1,172,394,598	3,500,000,000	3,850,000,000	4,158,000,000
Construction of Examinations Marking Centre Complex Building	1,000,000,000	308,903,459	1,500,000,000	1,650,000,000	1,782,000,000
Construction of Fabricated Classrooms at Chancellor College	1,000,000,000	-	-	-	-
Construction of Hostels (Mzuzu University)	2,500,000,000	1,052,226,158	2,000,000,000	2,200,000,000	2,376,000,000
Construction of Inkosi Ya Makosi Mbelwa University	2,000,000,000	174,000,000	14,000,000,000	15,400,000,000	16,632,000,000
Construction of Malawi College of Health Sciences Central Office Administration Block	400,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Construction of Mining University	1,000,000,000	272,000,000	-	-	-
Construction of MUBAS Administration, Research, Teaching and Learning Complex	3,160,000,000	1,000,000,000	-	-	-
Construction of Mzuzu University Library	2,500,000,000	1,875,075,173	5,000,000,000	5,500,000,000	5,940,000,000
Construction of Nursing and Midwifery Skills Laboratories at Kamuzu College of Nursing - Lilongwe Campus	2,500,000,000	-	2,000,000,000	2,200,000,000	2,376,000,000
Construction of Purpose Built Science Laboratory Complex (Phase 1)	3,500,000,000	4,000,000,000	6,000,000,000	6,600,000,000	7,128,000,000
Construction of Teaching Complex and Administration Block for LUANAR	1,850,000,000	1,658,497,599	-	-	-
Development of LUANAR Mega Farm	3,000,000,000	3,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Establishment and development of National Botanical Gardens Infrastructure	1,000,000,000	514,283,000	1,500,000,000	1,650,000,000	1,782,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Establishment of Special Economic Zones in Malawi	-	-	7,400,000,000	-	-
Expansion and Rehabilitation of Chancellor College	3,000,000,000	3,000,000,000	5,000,000,000	5,500,000,000	5,940,000,000
Expansion and Rehabilitation of Science Blocks, Water Supply Systems and Campus Hostels - Polytechnic	2,500,000,000	1,000,000,000	4,000,000,000	4,400,000,000	4,752,000,000
Green Belt Initiative (Mega farms)	20,000,000,000	41,000,000,000	2,000,000,000	2,200,000,000	2,376,000,000
LUANAR Participatory Action Research for Greening and Growing Malawi	71,800,000	71,800,000	100,000,000	110,000,000	118,800,000
Mining Investments	-	-	15,000,000,000	16,500,000,000	17,820,000,000
Nchalo GBI Limited	5,359,000,000	2,359,000,000	2,000,000,000	2,200,000,000	2,376,000,000
Project for the Development of Nthola-Illola-Ngosi Scheme	14,000,000,000	13,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Reconstruction of BAT Stadium	2,000,000,000	3,000,000,000	10,000,000,000	11,000,000,000	11,880,000,000
Rehabilitation and Expansion at Malawi University of Science and Technology	1,500,000,000	300,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Rehabilitation and Expansion of MBC Transmission Infrastructure	1,000,000,000	1,000,000,000	-	-	-
Rehabilitation of NGO Authority Building	1,996,500,000	300,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Skills development programme -LUANAR	2,500,000,000	-	3,000,000,000	3,300,000,000	3,564,000,000
SME Transformation Program	2,500,000,000	2,500,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Vote 276-National Statistics Office	**600,000,000**	**865,132,768**	**9,755,000,000**	**10,730,500,000**	**11,588,940,000**
Development Part 1	**-**	**865,132,768**	**8,755,000,000**	**9,630,500,000**	**10,400,940,000**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
SADC Regional Statistics Project	-	865,132,768	8,755,000,000	9,630,500,000	10,400,940,000
Development Part 2	**600,000,000**	**-**	**1,000,000,000**	**1,100,000,000**	**1,188,000,000**
Construction of NSO Headquarters	600,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Vote 310-Ministry of Health and Sanitation	**191,157,652,565**	**205,626,061,389**	**289,246,948,496**	**178,384,388,833**	**192,655,139,940**
Development Part 1	**183,187,652,565**	**200,150,605,007**	**280,146,948,496**	**168,374,388,833**	**181,844,339,940**
Global Fund Support to Fight Malaria, TB and HIV/AIDS	-	-	87,550,000,000	96,305,000,000	104,009,400,000
Joint Health Fund	42,901,164,118	70,204,593,296	21,742,626,212	23,916,888,833	25,830,239,940
Malawi Covid-19 Emergency Response and Health Systems Preparedness Project	99,991,958,220	59,907,368,588	43,775,000,000	48,152,500,000	52,004,700,000
Malawi Emergency Project to Protect Essential Health Services	26,705,469,118	13,352,734,559	-	-	-
Malawi Health Emergency Preparedness and Resilience Project (HEPRR)	-	49,891,378,009	-	-	-
Southern Africa Tuberculosis and Health System Support	13,589,061,110	6,794,530,555	-	-	-
Strengthening Health System against HIV/AIDS and Malaria/America First Program	-	-	127,079,322,284	-	-
Development Part 2	**7,970,000,000**	**5,475,456,382**	**9,100,000,000**	**10,010,000,000**	**10,810,800,000**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Construction of Blantyre District Hospital (Designs)	-	-	500,000,000	550,000,000	594,000,000
Construction of Cancer Centre	4,000,000,000	4,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Construction of Chikwawa District Hospital (Feasibility Study)	250,000,000	-	500,000,000	550,000,000	594,000,000
Construction of Domasi Community Hospital	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Construction of Dowa and Rumphi District Hospital (Feasibility Studies)	220,000,000	-	-	-	-
Construction of Mponela Hospital	2,000,000,000	-	1,600,000,000	1,760,000,000	1,900,800,000
Improved Access of Primary Health Service Delivery - Construction of 55 Health Posts (Phase 1) - Counterpart	1,500,000,000	1,475,456,382	2,500,000,000	2,750,000,000	2,970,000,000
Vote 320-Ministry of Gender, Children, Disability and Social Welfare	**55,990,617,981**	**42,901,582,995**	**28,693,840,748**	**31,563,224,823**	**34,088,282,809**
Development Part 1	**54,490,617,981**	**42,491,582,995**	**28,233,840,748**	**31,057,224,823**	**33,541,802,809**
Investing in Early Years for Growth and Productivity in Malawi	23,998,069,973	11,999,034,986	-	-	-
Social Cash Transfer Programme	30,492,548,008	30,492,548,008	28,233,840,748	31,057,224,823	33,541,802,809
Development Part 2	**1,500,000,000**	**410,000,000**	**460,000,000**	**506,000,000**	**546,480,000**
Construction of Early Childhood Centres	700,000,000	340,000,000	460,000,000	506,000,000	546,480,000
Construction of Library and Lecture Theatre at Magomero College	800,000,000	70,000,000	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 330-Ministry of Information and Communications Technology	**20,768,605,066**	**36,434,680,291**	**58,030,000,000**	**63,833,000,000**	**68,939,640,000**
Development Part 1	**15,498,605,066**	**31,664,680,291**	**52,530,000,000**	**57,783,000,000**	**62,405,640,000**
Digital Malawi Acceleration Project (DMAP)	-	16,166,075,226	52,530,000,000	57,783,000,000	62,405,640,000
Digital Malawi Project	15,498,605,066	15,498,605,066	-	-	-
Development Part 2	**5,270,000,000**	**4,770,000,000**	**5,500,000,000**	**6,050,000,000**	**6,534,000,000**
Digital Migration Projects	1,000,000,000	1,000,000,000	1,500,000,000	1,650,000,000	1,782,000,000
Last Mile Rural Area Connectivity	3,270,000,000	3,770,000,000	3,000,000,000	3,300,000,000	3,564,000,000
NACIT Enhancement	1,000,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Vote 340-Ministry of Homeland Security	**5,000,000,000**	**4,553,116,181**	**9,300,000,000**	**10,230,000,000**	**11,048,400,000**
Development Part 2	**5,000,000,000**	**4,553,116,181**	**9,300,000,000**	**10,230,000,000**	**11,048,400,000**
Construction of Maximum Security Prison in Lilongwe	1,000,000,000	1,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Construction of New Blantyre Police Station	1,500,000,000	723,616,181	3,300,000,000	3,630,000,000	3,920,400,000
Construction of New Premises of C Division of Malawi Police Service	2,000,000,000	2,800,000,000	5,000,000,000	5,500,000,000	5,940,000,000
Development of Homeland Security Management Information System	500,000,000	29,500,000	-	-	-
Vote 341-Malawi Police Service	**6,000,000,000**	**6,000,000,000**	**5,200,000,000**	**5,720,000,000**	**6,177,600,000**
Development Part 2	**6,000,000,000**	**6,000,000,000**	**5,200,000,000**	**5,720,000,000**	**6,177,600,000**
Border Control	1,000,000,000	1,000,000,000	500,000,000	550,000,000	594,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Computerization of Fingerprint Bureau	500,000,000	500,000,000	200,000,000	220,000,000	237,600,000
Establishment of a Forensic Laboratory for the Malawi Police Service	1,000,000,000	1,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Migration of Police Communication System from Analogue to Digital Platform	2,000,000,000	2,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Rehabilitation of Police Staff Houses	1,500,000,000	1,500,000,000	500,000,000	550,000,000	594,000,000
Vote 342-Malawi Prisons Service	**2,830,000,000**	**1,648,043,350**	**2,395,000,000**	**2,634,500,000**	**2,845,260,000**
Development Part 2	**2,830,000,000**	**1,648,043,350**	**2,395,000,000**	**2,634,500,000**	**2,845,260,000**
Programme for Self Constructed and Rehabilitation of Prison cells and staff houses	1,500,000,000	675,160,000	1,000,000,000	1,100,000,000	1,188,000,000
Revitalisation of Industrial Workshops in Prisons	825,000,000	726,600,500	895,000,000	984,500,000	1,063,260,000
Sewerage Ponds in Prison	505,000,000	246,282,850	500,000,000	550,000,000	594,000,000
Vote 343-Immigration Department	**1,160,473,414**	**437,586,445**	**900,000,000**	**990,000,000**	**1,069,200,000**
Development Part 2	**1,160,473,414**	**437,586,445**	**900,000,000**	**990,000,000**	**1,069,200,000**
Computerization of Border Entry and Exit	322,886,969	-	300,000,000	330,000,000	356,400,000
Establishment of New Border Posts	600,000,000	200,000,000	600,000,000	660,000,000	712,800,000
Rehabilitation of Staff Houses	237,586,445	237,586,445	-	-	-
Vote 360-Ministry of Tourism	**6,042,603,800**	**1,359,418,800**	**-**	**-**	**-**
Development Part 2	**6,042,603,800**	**1,359,418,800**	**-**	**-**	**-**
Construction of Malawi Institute of Tourism Purpose Built Facility	1,000,000,000	113,140,000	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development of Public Beaches along the Shores of Lake Malawi	1,400,000,000	171,250,000	-	-	-
Improvement of Access Roads to Resort Areas	1,200,000,000	262,143,200	-	-	-
Product Development in Kasungu National Park Phase 1	1,874,600,000	244,881,800	-	-	-
Promoting Investment and Competitiveness in Tourism Sector (PICTS) - Mzuzu MIT	568,003,800	568,003,800	-	-	-
Vote 370-Ministry of Labour, Skills and Innovation	**2,000,000,000**	**1,850,000,000**	**3,000,000,000**	**3,300,000,000**	**3,564,000,000**
Development Part 2	**2,000,000,000**	**1,850,000,000**	**3,000,000,000**	**3,300,000,000**	**3,564,000,000**
Establishment of Community Colleges and Technical Tools and Equipment for Trained Youth	2,000,000,000	1,850,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Vote 390-Ministry of Industrialization, Business, Trade and Tourism	**3,362,500,000**	**2,500,000,000**	**5,065,000,000**	**5,571,500,000**	**6,017,220,000**
Development Part 2	**3,362,500,000**	**2,500,000,000**	**5,065,000,000**	**5,571,500,000**	**6,017,220,000**
Development of Public Beaches along the Shores of Lake Malawi	-	-	1,400,000,000	1,540,000,000	1,663,200,000
Establishment of Special Economic Zones in Malawi	2,000,000,000	2,000,000,000	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Product Development in Kasungu National Park Phase 1	-	-	2,000,000,000	2,200,000,000	2,376,000,000
Promoting Investment and Competitiveness in Tourism Sector (PICTS) - Mzuzu MIT	-	-	600,000,000	660,000,000	712,800,000
Promotion of Agriculture and Development of Agribusinesses for Small and Medium-sized Enterprises in Malawi (USADF)	362,500,000	-	-	-	-
Salima Integrated Tourism Resort	-	-	500,000,000	550,000,000	594,000,000
Value Chain Development Project	1,000,000,000	500,000,000	565,000,000	621,500,000	671,220,000
Vote 400-Ministry of Transport and Public Works	**85,031,986,543**	**68,585,788,222**	**102,191,044,384**	**111,310,148,822**	**120,214,960,728**
Development Part 1	**75,031,986,543**	**48,315,124,759**	**74,341,044,384**	**81,775,148,822**	**88,317,160,728**
Resilient and Strategic Transport Operational Enhancement Project (RESTORE)	16,365,258,000	8,182,629,000	21,012,000,000	23,113,200,000	24,962,256,000
Southern Africa Trade and Transport Connectivity Project	58,666,728,543	40,132,495,759	53,329,044,384	58,661,948,822	63,354,904,728
Development Part 2	**10,000,000,000**	**20,270,663,463**	**27,850,000,000**	**29,535,000,000**	**31,897,800,000**
Construction of New Mzuzu Airport	500,000,000	-	500,000,000	550,000,000	594,000,000
Bailey Bridge Parts	1,000,000,000	1,000,000,000	-	-	-
Construction of Government Office at Capital Hill (GOCH 8) - Twin Towers	500,000,000	-	-	-	-
Construction of Likoma Jetty	2,000,000,000	2,000,000,000	4,000,000,000	4,400,000,000	4,752,000,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development of Central Materials Laboratory	1,000,000,000	221,400,000	1,000,000,000	1,100,000,000	1,188,000,000
Kanengo-Mchinji Railway Line	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Modernization of KIA	2,000,000,000	2,000,000,000	1,500,000,000	1,650,000,000	1,782,000,000
Railway Expansion from Central to the Northern Region (Feasibility and Design studies)	-	-	500,000,000	-	-
Reconstruction and Rehablitation of Limbe-Bangula-Marka Railway Section	1,000,000,000	14,549,263,463	15,000,000,000	16,500,000,000	17,820,000,000
Rehabilitation of Chileka Airport Terminal Building and Reconstruction Existing Runways	-	-	1,350,000,000	1,485,000,000	1,603,800,000
Rehabilitation of Government Offices at Capital Hill	1,500,000,000	-	1,000,000,000	1,100,000,000	1,188,000,000
Rehabilitation of Mzuzu Airport	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Upgrading of Chipoka Port	-	-	500,000,000	-	-
Upgrading of Essential Aviation Safety and Equipment	500,000,000	500,000,000	500,000,000	550,000,000	594,000,000
Vote 470-Ministry of Natural Resources	**7,461,971,241**	**6,280,192,829**	**3,000,000,000**	**3,300,000,000**	**3,564,000,000**
Development Part 1	**3,961,971,241**	**2,836,632,829**	**-**	**-**	**-**
Additional GEF Financing Climate Resilient Fisheries and Watershed Management Project	-	535,680,331	-	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Sustainable Fisheries, Aquaculture Development and Watershed Management	3,961,971,241	2,300,952,497	-	-	-
Development Part 2	**3,500,000,000**	**3,443,560,000**	**3,000,000,000**	**3,300,000,000**	**3,564,000,000**
Aquaculture Development Project (ADP)	500,000,000	500,000,000	-	-	-
Aquaculture Mega Farm	2,000,000,000	2,000,000,000	3,000,000,000	3,300,000,000	3,564,000,000
Chipoka Port Fisheries and Aquaculture Infrastructure Development project	500,000,000	500,000,000	-	-	-
Sustainable Fisheries, Aquaculture Development and Watershed Management	500,000,000	443,560,000	-	-	-
Vote 480-Ministry of Mining	**5,000,000,000**	**4,850,000,000**	**-**	**-**	**-**
Development Part 2	**5,000,000,000**	**4,850,000,000**	**-**	**-**	**-**
Construction and Rehabilitation of Mines Department Offices and Mineral Laboratories	1,000,000,000	850,000,000	-	-	-
Establishment of Mining Company	4,000,000,000	4,000,000,000	-	-	-
Vote 490-Ministry of Energy and Mining	**42,798,746,367**	**53,141,992,088**	**309,525,000,000**	**355,767,500,000**	**384,228,900,000**
Development Part 1	**41,248,746,367**	**52,141,992,088**	**306,425,000,000**	**337,067,500,000**	**364,032,900,000**
ASCENT Project	9,373,000,000	7,318,038,094	87,550,000,000	96,305,000,000	104,009,400,000
Development of Mpatamanga Hydropower Plant	2,763,197,771	16,450,030,606	218,875,000,000	240,762,500,000	260,023,500,000

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Kapichira Emergency Power Restoration Project	-	476,698,588	-	-	-
Malawi - Mozambique Interconnector	-	2,388,633,195	-	-	-
Malawi Electricity Access Project	29,112,548,596	25,508,591,605	-	-	-
Development Part 2	**1,550,000,000**	**1,000,000,000**	**3,100,000,000**	**18,700,000,000**	**20,196,000,000**
ASCENT Project - Counterpart	-	-	1,100,000,000	-	-
Construction and Rehabilitation of Mines Department Offices and Mineral Laboratories	-	-	1,000,000,000	1,100,000,000	1,188,000,000
Development of Mpatamanga Hydropower Plant - counterpart	1,000,000,000	1,000,000,000	1,000,000,000	1,100,000,000	1,188,000,000
Establishment of Mining Company	-	-	-	16,500,000,000	17,820,000,000
Malawi - Mozambique Interconnector	150,000,000	-	-	-	-
Malawi Electricity Access Project - Counterpart	400,000,000	-	-	-	-
Vote 510-Anti Corruption Bureau	**500,000,000**	**259,360,000**	**1,000,000,000**	**1,100,000,000**	**1,188,000,000**
Development Part 2	**500,000,000**	**259,360,000**	**1,000,000,000**	**1,100,000,000**	**1,188,000,000**
Construction of Purpose Built Offices for ACB	500,000,000	259,360,000	1,000,000,000	1,100,000,000	1,188,000,000
Vote 601 - Blantyre City Council	**-**	**-**	**50,000,000,000**	**12,214,192,140**	**12,214,192,140**
Development Part 1	**-**	**-**	**12,214,192,140**	**12,214,192,140**	**12,214,192,140**
Constituency Development Fund	-	-	12,214,192,140	12,214,192,140	12,214,192,140

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 2	**-**	**-**	**37,785,807,860**	**-**	**-**
Constituency Development Fund	-	-	37,785,807,860	-	-
Vote 602 - Lilongwe City Council	**-**	**-**	**60,000,000,000**	**14,657,030,568**	**14,657,030,568**
Development Part 1	**-**	**-**	**14,657,030,568**	**14,657,030,568**	**14,657,030,568**
Constituency Development Fund	-	-	14,657,030,568	14,657,030,568	14,657,030,568
Development Part 2	**-**	**-**	**45,342,969,432**	**-**	**-**
Constituency Development Fund	-	-	45,342,969,432	-	-
Vote 603 - Mzuzu City Council	**-**	**-**	**15,000,000,000**	**4,864,257,642**	**4,864,257,642**
Development Part 1	**-**	**-**	**3,664,257,642**	**3,664,257,642**	**3,664,257,642**
Constituency Development Fund	-	-	3,664,257,642	3,664,257,642	3,664,257,642
Development Part 2	**-**	**-**	**11,335,742,358**	**1,200,000,000**	**1,200,000,000**
Constituency Development Fund	-	-	11,335,742,358	1,200,000,000	1,200,000,000
Vote 604 - Zomba City Council	**-**	**-**	**10,000,000,000**	**2,942,838,428**	**2,942,838,428**
Development Part 1	**-**	**-**	**2,442,838,428**	**2,442,838,428**	**2,442,838,428**
Constituency Development Fund	-	-	2,442,838,428	2,442,838,428	2,442,838,428
Development Part 2	**-**	**-**	**7,557,161,572**	**500,000,000**	**500,000,000**
Constituency Development Fund	-	-	7,557,161,572	500,000,000	500,000,000
Vote 701 - Kasungu Municipal	**-**	**-**	**5,000,000,000**	**1,221,419,214**	**1,221,419,214**
Development Part 1	**-**	**-**	**1,221,419,214**	**1,221,419,214**	**1,221,419,214**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Constituency Development Fund	-	-	1,221,419,214	1,221,419,214	1,221,419,214
Development Part 2	**-**	**-**	**3,778,580,786**	**-**	**-**
Constituency Development Fund	-	-	3,778,580,786	-	-
Vote 702 - Luchenza Municipal	**-**	**-**	**5,000,000,000**	**1,221,419,214**	**1,221,419,214**
Development Part 1	**-**	**-**	**1,221,419,214**	**1,221,419,214**	**1,221,419,214**
Constituency Development Fund	-	-	1,221,419,214	1,221,419,214	1,221,419,214
Development Part 2	**-**	**-**	**3,778,580,786**	**-**	**-**
Constituency Development Fund	-	-	3,778,580,786	-	-
Vote 703 - Mangochi Municipal	**-**	**-**	**5,000,000,000**	**1,221,419,214**	**1,221,419,214**
Development Part 1	**-**	**-**	**1,221,419,214**	**1,221,419,214**	**1,221,419,214**
Constituency Development Fund	-	-	1,221,419,214	1,221,419,214	1,221,419,214
Development Part 2	**-**	**-**	**3,778,580,786**	**-**	**-**
Constituency Development Fund	-	-	3,778,580,786	-	-
Vote 808 - Karonga Town	**-**	**-**	**5,000,000,000**	**1,221,419,214**	**1,221,419,214**
Development Part 1	**-**	**-**	**1,221,419,214**	**1,221,419,214**	**1,221,419,214**
Constituency Development Fund	-	-	1,221,419,214	1,221,419,214	1,221,419,214
Development Part 2	**-**	**-**	**3,778,580,786**	**-**	**-**
Constituency Development Fund	-	-	3,778,580,786	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 901 - Balaka District Council	**-**	**-**	**25,000,000,000**	**6,107,096,070**	**6,107,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**-**	**-**
Constituency Development Fund	-	-	18,892,903,930	-	-
Vote 902 - Blantyre District Council	**-**	**-**	**30,000,000,000**	**7,328,515,284**	**7,328,515,284**
Development Part 1	**-**	**-**	**7,328,515,284**	**7,328,515,284**	**7,328,515,284**
Constituency Development Fund	-	-	7,328,515,284	7,328,515,284	7,328,515,284
Development Part 2	**-**	**-**	**22,671,484,716**	**-**	**-**
Constituency Development Fund	-	-	22,671,484,716	-	-
Vote 903 - Chikwawa District Council	**-**	**-**	**35,000,000,000**	**8,549,934,498**	**8,549,934,498**
Development Part 1	**-**	**-**	**8,549,934,498**	**8,549,934,498**	**8,549,934,498**
Constituency Development Fund	-	-	8,549,934,498	8,549,934,498	8,549,934,498
Development Part 2	**-**	**-**	**26,450,065,502**	**(0)**	**(0)**
Constituency Development Fund	-	-	26,450,065,502	(0)	(0)
Vote 904 - Chiradzulu District Council	**-**	**-**	**25,000,000,000**	**6,107,096,070**	**6,107,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**-**	**-**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Constituency Development Fund	-	-	18,892,903,930	-	-
Vote 905 - Chitipa District Council	**-**	**-**	**25,000,000,000**	**7,357,096,070**	**7,357,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**1,250,000,000**	**1,250,000,000**
Constituency Development Fund	-	-	18,892,903,930	1,250,000,000	1,250,000,000
Vote 906 - Dedza District Council	**-**	**-**	**50,000,000,000**	**12,214,192,140**	**12,214,192,140**
Development Part 1	**-**	**-**	**12,214,192,140**	**12,214,192,140**	**12,214,192,140**
Constituency Development Fund	-	-	12,214,192,140	12,214,192,140	12,214,192,140
Development Part 2	**-**	**-**	**37,785,807,860**	**-**	**-**
Constituency Development Fund	-	-	37,785,807,860	-	-
Vote 907 - Dowa District Council	**-**	**-**	**50,000,000,000**	**12,214,192,140**	**12,214,192,140**
Development Part 1	**-**	**-**	**12,214,192,140**	**12,214,192,140**	**12,214,192,140**
Constituency Development Fund	-	-	12,214,192,140	12,214,192,140	12,214,192,140
Development Part 2	**-**	**-**	**37,785,807,860**	**-**	**-**
Constituency Development Fund	-	-	37,785,807,860	-	-
Vote 908 - Karonga District Council	**-**	**-**	**25,000,000,000**	**7,357,096,070**	**7,357,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 2	**-**	**-**	**18,892,903,930**	**1,250,000,000**	**1,250,000,000**
Constituency Development Fund	-	-	18,892,903,930	1,250,000,000	1,250,000,000
Vote 909 - Kasungu District Council	**-**	**-**	**50,000,000,000**	**12,214,192,140**	**12,214,192,140**
Development Part 1	**-**	**-**	**12,214,192,140**	**12,214,192,140**	**12,214,192,140**
Constituency Development Fund	-	-	12,214,192,140	12,214,192,140	12,214,192,140
Development Part 2	**-**	**-**	**37,785,807,860**	**-**	**-**
Constituency Development Fund	-	-	37,785,807,860	-	-
Vote 910 - Likoma District Council	**-**	**-**	**5,000,000,000**	**1,221,419,214**	**1,221,419,214**
Development Part 1	**-**	**-**	**1,221,419,214**	**1,221,419,214**	**1,221,419,214**
Constituency Development Fund	-	-	1,221,419,214	1,221,419,214	1,221,419,214
Development Part 2	**-**	**-**	**3,778,580,786**	**-**	**-**
Constituency Development Fund	-	-	3,778,580,786	-	-
Vote 911 - Lilongwe District Council	**-**	**-**	**95,000,000,000**	**23,206,965,066**	**23,206,965,066**
Development Part 1	**-**	**-**	**23,206,965,066**	**23,206,965,066**	**23,206,965,066**
Constituency Development Fund	-	-	23,206,965,066	23,206,965,066	23,206,965,066
Development Part 2	**-**	**-**	**71,793,034,934**	**-**	**-**
Constituency Development Fund	-	-	71,793,034,934	-	-
Vote 912 - Machinga District Council	**-**	**-**	**40,000,000,000**	**11,771,353,712**	**11,771,353,712**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 1	**-**	**-**	**9,771,353,712**	**9,771,353,712**	**9,771,353,712**
Constituency Development Fund	-	-	9,771,353,712	9,771,353,712	9,771,353,712
Development Part 2	**-**	**-**	**30,228,646,288**	**2,000,000,000**	**2,000,000,000**
Constituency Development Fund	-	-	30,228,646,288	2,000,000,000	2,000,000,000
Vote 913 - Mangochi District Council	**-**	**-**	**60,000,000,000**	**14,657,030,568**	**14,657,030,568**
Development Part 1	**-**	**-**	**14,657,030,568**	**14,657,030,568**	**14,657,030,568**
Constituency Development Fund	-	-	14,657,030,568	14,657,030,568	14,657,030,568
Development Part 2	**-**	**-**	**45,342,969,432**	**-**	**-**
Constituency Development Fund	-	-	45,342,969,432	-	-
Vote 914 - Mchinji District Council	**-**	**-**	**35,000,000,000**	**8,549,934,498**	**8,549,934,498**
Development Part 1	**-**	**-**	**8,549,934,498**	**8,549,934,498**	**8,549,934,498**
Constituency Development Fund	-	-	8,549,934,498	8,549,934,498	8,549,934,498
Development Part 2	**-**	**-**	**26,450,065,502**	**(0)**	**(0)**
Constituency Development Fund	-	-	26,450,065,502	(0)	(0)
Vote 915 - M'mbelwa District Council	**-**	**-**	**65,000,000,000**	**15,878,449,782**	**15,878,449,782**
Development Part 1	**-**	**-**	**15,878,449,782**	**15,878,449,782**	**15,878,449,782**
Constituency Development Fund	-	-	15,878,449,782	15,878,449,782	15,878,449,782
Development Part 2	**-**	**-**	**49,121,550,218**	**(0)**	**(0)**
Constituency Development Fund	-	-	49,121,550,218	(0)	(0)

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 916 - Mulanje District Council	**-**	**-**	**45,000,000,000**	**10,992,772,926**	**10,992,772,926**
Development Part 1	**-**	**-**	**10,992,772,926**	**10,992,772,926**	**10,992,772,926**
Constituency Development Fund	-	-	10,992,772,926	10,992,772,926	10,992,772,926
Development Part 2	**-**	**-**	**34,007,227,074**	**-**	**-**
Constituency Development Fund	-	-	34,007,227,074	-	-
Vote 917 - Mwanza District Council	**-**	**-**	**10,000,000,000**	**2,442,838,428**	**2,442,838,428**
Development Part 1	**-**	**-**	**2,442,838,428**	**2,442,838,428**	**2,442,838,428**
Constituency Development Fund	-	-	2,442,838,428	2,442,838,428	2,442,838,428
Development Part 2	**-**	**-**	**7,557,161,572**	**-**	**-**
Constituency Development Fund	-	-	7,557,161,572	-	-
Vote 918 - Neno District Council	**-**	**-**	**15,000,000,000**	**3,664,257,642**	**3,664,257,642**
Development Part 1	**-**	**-**	**3,664,257,642**	**3,664,257,642**	**3,664,257,642**
Constituency Development Fund	-	-	3,664,257,642	3,664,257,642	3,664,257,642
Development Part 2	**-**	**-**	**11,335,742,358**	**-**	**-**
Constituency Development Fund	-	-	11,335,742,358	-	-
Vote 919 - Nkhata Bay District Council	**-**	**-**	**30,000,000,000**	**7,328,515,284**	**7,328,515,284**
Development Part 1	**-**	**-**	**7,328,515,284**	**7,328,515,284**	**7,328,515,284**
Constituency Development Fund	-	-	7,328,515,284	7,328,515,284	7,328,515,284

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Development Part 2	**-**	**-**	**22,671,484,716**	**-**	**-**
Constituency Development Fund	-	-	22,671,484,716	-	-
Vote 920 - Nkhotakota District Council	**-**	**-**	**25,000,000,000**	**6,107,096,070**	**6,107,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**-**	**-**
Constituency Development Fund	-	-	18,892,903,930	-	-
Vote 921 - Nsanje District Council	**-**	**-**	**25,000,000,000**	**6,107,096,070**	**6,107,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**-**	**-**
Constituency Development Fund	-	-	18,892,903,930	-	-
Vote 922 - Ntcheu District Council	**-**	**-**	**40,000,000,000**	**9,771,353,712**	**9,771,353,712**
Development Part 1	**-**	**-**	**9,771,353,712**	**9,771,353,712**	**9,771,353,712**
Constituency Development Fund	-	-	9,771,353,712	9,771,353,712	9,771,353,712
Development Part 2	**-**	**-**	**30,228,646,288**	**-**	**-**
Constituency Development Fund	-	-	30,228,646,288	-	-
Vote 923 - Ntchisi District Council	**-**	**-**	**25,000,000,000**	**6,107,096,070**	**6,107,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**-**	**-**
Constituency Development Fund	-	-	18,892,903,930	-	-
Vote 924 - Phalombe District Council	**-**	**-**	**25,000,000,000**	**6,107,096,070**	**6,107,096,070**
Development Part 1	**-**	**-**	**6,107,096,070**	**6,107,096,070**	**6,107,096,070**
Constituency Development Fund	-	-	6,107,096,070	6,107,096,070	6,107,096,070
Development Part 2	**-**	**-**	**18,892,903,930**	**-**	**-**
Constituency Development Fund	-	-	18,892,903,930	-	-
Vote 925 - Rumphi District Council	**-**	**-**	**20,000,000,000**	**4,885,676,856**	**4,885,676,856**
Development Part 1	**-**	**-**	**4,885,676,856**	**4,885,676,856**	**4,885,676,856**
Constituency Development Fund	-	-	4,885,676,856	4,885,676,856	4,885,676,856
Development Part 2	**-**	**-**	**15,114,323,144**	**-**	**-**
Constituency Development Fund	-	-	15,114,323,144	-	-
Vote 926 - Salima District Council	**-**	**-**	**30,000,000,000**	**7,328,515,284**	**7,328,515,284**
Development Part 1	**-**	**-**	**7,328,515,284**	**7,328,515,284**	**7,328,515,284**
Constituency Development Fund	-	-	7,328,515,284	7,328,515,284	7,328,515,284
Development Part 2	**-**	**-**	**22,671,484,716**	**-**	**-**
Constituency Development Fund	-	-	22,671,484,716	-	-

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Vote 927 - Thyolo District Council	**-**	**-**	**40,000,000,000**	**9,771,353,712**	**9,771,353,712**
Development Part 1	**-**	**-**	**9,771,353,712**	**9,771,353,712**	**9,771,353,712**
Constituency Development Fund	-	-	9,771,353,712	9,771,353,712	9,771,353,712
Development Part 2	**-**	**-**	**30,228,646,288**	**-**	**-**
Constituency Development Fund	-	-	30,228,646,288	-	-
Vote 928 - Zomba District Council	**-**	**-**	**45,000,000,000**	**10,992,772,926**	**10,992,772,926**
Development Part 1	**-**	**-**	**10,992,772,926**	**10,992,772,926**	**10,992,772,926**
Constituency Development Fund	-	-	10,992,772,926	10,992,772,926	10,992,772,926
Development Part 2	**-**	**-**	**34,007,227,074**	**-**	**-**
Constituency Development Fund	-	-	34,007,227,074	-	-
Grand Total	**2,016,152,268,773**	**1,763,417,582,288**	**3,397,311,658,278**	**2,613,100,569,593**	**2,799,276,215,161**

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Annex 4: Transfers to Subvented Organizations

Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Other Recurrent Transactions	272,100,662,541	283,400,662,541	333,618,426,333	320,758,208,832	314,977,566,636
of which					
University of Malawi (Chanco)	*28,581,574,698*	*28,581,574,698*	*36,506,347,177*	*33,256,347,177*	*30,331,347,177*
Kamuzu University of Health Sciences (KUHeS)	*27,337,886,874*	*27,337,886,874*	*33,784,325,212*	*30,650,413,826*	*27,829,893,579*
Malawi University of Business and Applied Sciences	*29,937,920,726*	*29,937,920,726*	*36,909,309,749*	*29,953,635,676*	*27,293,529,011*
Malawi College of Health Sciences	*3,030,000,000*	*3,030,000,000*	*3,333,000,000*	*2,999,700,000*	*2,699,730,000*
Malawi Institute of Education	*4,729,170,890*	*4,729,170,890*	*6,002,087,979*	*6,852,813,703*	*7,725,491,594*
National Library Services	*1,540,601,563*	*1,540,601,563*	*1,894,661,719*	*1,987,500,143*	*2,088,862,650*
National Unesco Commission	*990,000,000*	*990,000,000*	*1,089,000,000*	*1,142,361,000*	*1,200,621,411*
Malawi National Examination Board	*19,348,625,773*	*30,648,625,773*	*27,802,128,849*	*29,164,433,162*	*30,651,819,254*
Malawi Council for Disability Affairs	*3,002,499,546*	*3,002,499,546*	*4,000,000,000*	*4,196,000,000*	*4,409,996,000*
Malawi National Council of Sports	*11,500,000,000*	*11,500,000,000*	*15,350,000,000*	*16,102,150,000*	*16,923,359,650*
Small and Medium Enterprise Board	*1,328,205,646*	*1,328,205,646*	*2,461,026,211*	*2,581,616,495*	*2,713,278,936*
Medical Council of Malawi	*271,442,545*	*271,442,545*	*298,586,800*	*345,166,341*	*392,799,295*
Nurses and Midwife Council of Malawi	*245,861,566*	*245,861,566*	*270,447,723*	*283,699,661*	*298,168,344*

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
National Herbarium and Botanic Gardens	*1,872,440,733*	*1,872,440,733*	*2,000,684,806*	*2,098,718,361*	*2,205,752,998*
National Youth Council of Malawi	*4,370,589,080*	*4,370,589,080*	*4,607,647,988*	*4,773,011,127*	*4,949,764,968*
Mzuzu University	*17,572,353,188*	*17,572,353,188*	*22,711,792,694*	*20,778,833,844*	*19,039,170,878*
Kachere Rehabilitation Centre	*782,797,261*	*782,797,261*	*1,145,551,756*	*1,201,683,792*	*1,262,969,665*
Malawi Investment and Trade Centre	*1,793,114,723*	*1,793,114,723*	*1,906,258,200*	*2,177,740,479*	*2,456,183,019*
Malawi Broadcasting Corporation	*10,153,392,369*	*10,153,392,369*	*9,466,166,354*	*10,515,584,875*	*11,602,277,710*
National Commission of Science and Technology	*1,918,824,750*	*1,918,824,750*	*3,205,707,225*	*3,313,786,879*	*3,431,790,010*
PPP Commission	*894,265,625*	*894,265,625*	*1,500,000,000*	*1,573,500,000*	*1,653,748,500*
Malawi Universities Development Programme (MUDP)	*448,881,810*	*448,881,810*	*493,769,991*	*517,964,720*	*544,380,921*
Lilongwe University of Agriculture and Natural Resources	*31,969,886,851*	*31,969,886,851*	*39,690,202,114*	*36,206,514,560*	*33,071,195,762*
Malawi University of Science and Technology	*17,344,780,769*	*17,344,780,769*	*19,491,994,165*	*17,062,968,280*	*15,602,683,884*
Competition and Fair Trading Commission	*1,740,380,879*	*1,740,380,879*	*2,123,370,038*	*2,227,415,170*	*2,341,013,344*
National Council for Higher Education	*2,000,000,000*	*2,000,000,000*	*2,200,000,000*	*2,307,800,000*	*2,425,497,800*
Technical Vocational Education Training	*1,106,393,750*	*1,106,393,750*	*1,217,033,125*	*1,276,667,748*	*1,341,777,803*
Cotton Council of Malawi	*1,021,654,948*	*1,021,654,948*	*1,123,820,443*	*1,178,887,645*	*1,239,010,915*

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Greenbelt Authority	*2,133,934,184*	*2,133,934,184*	*2,347,327,602*	*2,586,618,338*	*2,835,341,965*
Higher Education Students Loans and Grants Board	*5,679,340,667*	*5,679,340,667*	*6,247,274,734*	*6,553,391,196*	*6,887,614,147*
National Aids Commission	*5,317,301,797*	*5,317,301,797*	*5,849,031,977*	*6,135,634,543*	*6,448,551,905*
Malawi Institute of Procurement and Supply	*190,098,563*	*190,098,563*	*209,108,419*	*219,354,731*	*230,541,823*
Malawi Posts Corporation	*4,306,750,000*	*4,306,750,000*	*1,987,425,000*	*2,084,808,825*	*2,191,134,075*
National Initiative for Civic Education	*2,115,723,748*	*2,115,723,748*	*2,327,296,122*	*2,441,333,632*	*2,565,841,648*
National Water Resources Authority	*500,000,000*	*500,000,000*	*550,000,000*	*576,950,000*	*606,374,450*
Pestcides Control Board	*463,257,328*	*463,257,328*	*509,583,061*	*534,552,631*	*561,814,815*
Malawi Redcross Society	*693,229,167*	*693,229,167*	*850,000,000*	*891,650,000*	*937,124,150*
Atomic Energy Regulatory Authority	*450,556,250*	*450,556,250*	*695,611,875*	*729,696,857*	*766,911,397*
Malawi Environment Protection Authority	*1,400,000,000*	*1,400,000,000*	*1,740,000,000*	*1,798,310,000*	*1,861,973,810*
Cannabis Regulatory Authority	*1,155,000,000*	*1,155,000,000*	*1,470,500,000*	*1,542,554,500*	*1,621,224,780*
NGO Regulatory Authority	*2,351,410,032*	*2,351,410,032*	*2,366,551,035*	*2,482,512,036*	*2,609,120,150*
Malawi School of Government	*6,010,371,811*	*6,010,371,811*	*6,611,408,992*	*6,935,368,033*	*7,289,071,803*
Civil Aviation Authority	*2,750,000,000*	*2,750,000,000*	*3,025,000,000*	*3,173,225,000*	*3,335,059,475*

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Category	2025/26 Approved Estimates	2025/26 End Year Revised Estimates	2026/27 Approved Estimates	2027/28 Projections	2028/29 Projections
Malawi Development Corporation Holdings Limited (MDCHL)	*3,646,981,060*	*3,646,981,060*	*3,736,679,166*	*4,319,601,116*	*4,915,706,070*
Mining and Minerals Regulatory Authority	*5,079,161,372*	*5,079,161,372*	*5,587,077,509*	*5,860,844,307*	*6,159,747,367*
Revenue Appeals Tribunal	*1,024,000,000*	*1,024,000,000*	*2,503,309,458*	*2,625,971,621*	*2,759,896,174*
Malawi Peace and Unity Commission	-	-	*420,321,067*	*440,916,799*	*463,403,556*
Malawi Mining Investment Company	-	-	*2,000,000,000*	*2,098,000,000*	*2,204,998,000*
Total Recurrent	**272,100,662,541**	**283,400,662,541**	**333,618,426,333**	**320,758,208,832**	**314,977,566,636**
Donor Funded Projects (Part 1)	20,116,639,848	28,201,827,679	-	-	-
Locally Funded Projects (Part II)	98,637,300,000	95,968,149,904	106,600,000,000	79,598,700,000	89,737,800,000
Total Capital	**118,753,939,848**	**124,169,977,583**	**106,600,000,000**	**79,598,700,000**	**89,737,800,000**
TOTAL VOTE	**390,854,602,389**	**407,570,640,124**	**440,218,426,333**	**400,356,908,832**	**404,715,366,636**

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Annex 5: Constituency Development Fund Allocations by Council

Category	2026/27 Approved Estimates
Vote 601 - Blantyre City Council	**50,000,000,000**
Development Part 1	**12,214,192,140**
Constituency Development Fund - Construction and Rehabilitation Projects	12,214,192,140
Development Part 2	**37,785,807,860**
Constituency Development Fund - Construction and Rehabilitation Projects	23,785,807,860
Constituency Development Fund - District Wide Projects	5,000,000,000
Constituency Development Fund - Education Bursaries	1,500,000,000
Constituency Development Fund - Project Management Costs	2,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,500,000,000
Constituency Development Fund - Sports and Creative Arts	500,000,000
Constituency Development Fund - Women Empowerment	1,000,000,000
Constituency Development Fund - Youth Empowerment	1,000,000,000
Vote 602 - Lilongwe City Council	**60,000,000,000**
Development Part 1	**14,657,030,568**
Constituency Development Fund - Construction and Rehabilitation - GESD	14,657,030,568
Development Part 2	**45,342,969,432**
Constituency Development Fund - Construction and Rehabilitation Projects	28,542,969,432
Constituency Development Fund - District Wide Projects	6,000,000,000
Constituency Development Fund - Education Bursaries	1,800,000,000
Constituency Development Fund - Project Management Costs	3,000,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	3,000,000,000
Constituency Development Fund - Sports and Creative Arts	600,000,000
Constituency Development Fund - Women Empowerment	1,200,000,000
Constituency Development Fund - Youth Empowerment	1,200,000,000
Vote 603 - Mzuzu City Council	**15,000,000,000**
Development Part 1	**3,664,257,642**
Constituency Development Fund - Construction and Rehabilitation - GESD	3,664,257,642
Development Part 2	**11,335,742,358**
Constituency Development Fund - Construction and Rehabilitation Projects	7,135,742,358
Constituency Development Fund - District Wide Projects	1,500,000,000
Constituency Development Fund - Education Bursaries	450,000,000
Constituency Development Fund - Project Management Costs	750,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	750,000,000
Constituency Development Fund - Sports and Creative Arts	150,000,000
Constituency Development Fund - Women Empowerment	300,000,000
Constituency Development Fund - Youth Empowerment	300,000,000
Vote 604 - Zomba City Council	**10,000,000,000**

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Category	2026/27 Approved Estimates
Development Part 1	**2,442,838,428**
Constituency Development Fund - Construction and Rehabilitation - GESD	2,442,838,428
Development Part 2	**7,557,161,572**
Constituency Development Fund - Construction and Rehabilitation Projects	4,757,161,572
Constituency Development Fund - District Wide Projects	1,000,000,000
Constituency Development Fund - Education Bursaries	300,000,000
Constituency Development Fund - Project Management Costs	500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	500,000,000
Constituency Development Fund - Sports and Creative Arts	100,000,000
Constituency Development Fund - Women Empowerment	200,000,000
Constituency Development Fund - Youth Empowerment	200,000,000
Vote 701 - Kasungu Municipal	**5,000,000,000**
Development Part 1	**1,221,419,214**
Constituency Development Fund - Construction and Rehabilitation - GESD	1,221,419,214
Development Part 2	**3,778,580,786**
Constituency Development Fund - Construction and Rehabilitation Projects	2,378,580,786
Constituency Development Fund - District Wide Projects	500,000,000
Constituency Development Fund - Education Bursaries	150,000,000
Constituency Development Fund - Project Management Costs	250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	250,000,000
Constituency Development Fund - Sports and Creative Arts	50,000,000
Constituency Development Fund - Women Empowerment	100,000,000
Constituency Development Fund - Youth Empowerment	100,000,000
Vote 702 - Luchenza Municipal	**5,000,000,000**
Development Part 1	**1,221,419,214**
Constituency Development Fund - Construction and Rehabilitation - GESD	1,221,419,214
Development Part 2	**3,778,580,786**
Constituency Development Fund - Construction and Rehabilitation Projects	2,378,580,786
Constituency Development Fund - District Wide Projects	500,000,000
Constituency Development Fund - Education Bursaries	150,000,000
Constituency Development Fund - Project Management Costs	250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	250,000,000
Constituency Development Fund - Sports and Creative Arts	50,000,000
Constituency Development Fund - Women Empowerment	100,000,000
Constituency Development Fund - Youth Empowerment	100,000,000
Vote 703 - Mangochi Municipal	**5,000,000,000**
Development Part 1	**1,221,419,214**
Constituency Development Fund - Construction and Rehabilitation - GESD	1,221,419,214
Development Part 2	**3,778,580,786**

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Category	2026/27 Approved Estimates
Constituency Development Fund - Construction and Rehabilitation Projects	2,378,580,786
Constituency Development Fund - District Wide Projects	500,000,000
Constituency Development Fund - Education Bursaries	150,000,000
Constituency Development Fund - Project Management Costs	250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	250,000,000
Constituency Development Fund - Sports and Creative Arts	50,000,000
Constituency Development Fund - Women Empowerment	100,000,000
Constituency Development Fund - Youth Empowerment	100,000,000
Vote 808 - Karonga Town	**5,000,000,000**
Development Part 1	**1,221,419,214**
Constituency Development Fund - Construction and Rehabilitation - GESD	1,221,419,214
Development Part 2	**3,778,580,786**
Constituency Development Fund	-
Constituency Development Fund - Construction and Rehabilitation Projects	2,378,580,786
Constituency Development Fund - District Wide Projects	500,000,000
Constituency Development Fund - Education Bursaries	150,000,000
Constituency Development Fund - Project Management Costs	250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	250,000,000
Constituency Development Fund - Sports and Creative Arts	50,000,000
Constituency Development Fund - Women Empowerment	100,000,000
Constituency Development Fund - Youth Empowerment	100,000,000
Vote 901 - Balaka District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 902 - Blantyre District Council	**30,000,000,000**
Development Part 1	**7,328,515,284**
Constituency Development Fund - Construction and Rehabilitation - GESD	7,328,515,284
Development Part 2	**22,671,484,716**
Constituency Development Fund - Construction and Rehabilitation Projects	14,271,484,716
Constituency Development Fund - District Wide Projects	3,000,000,000

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Category	2026/27 Approved Estimates
Constituency Development Fund - Education Bursaries	900,000,000
Constituency Development Fund - Project Management Costs	1,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,500,000,000
Constituency Development Fund - Sports and Creative Arts	300,000,000
Constituency Development Fund - Women Empowerment	600,000,000
Constituency Development Fund - Youth Empowerment	600,000,000
Vote 903 - Chikwawa District Council	**35,000,000,000**
Development Part 1	**8,549,934,498**
Constituency Development Fund - Construction and Rehabilitation - GESD	8,549,934,498
Development Part 2	**26,450,065,502**
Constituency Development Fund - Construction and Rehabilitation Projects	16,650,065,502
Constituency Development Fund - District Wide Projects	3,500,000,000
Constituency Development Fund - Education Bursaries	1,050,000,000
Constituency Development Fund - Project Management Costs	1,750,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,750,000,000
Constituency Development Fund - Sports and Creative Arts	350,000,000
Constituency Development Fund - Women Empowerment	700,000,000
Constituency Development Fund - Youth Empowerment	700,000,000
Vote 904 - Chiradzulu District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 905 - Chitipa District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000

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Category	2026/27 Approved Estimates
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 906 - Dedza District Council	**50,000,000,000**
Development Part 1	**12,214,192,140**
Constituency Development Fund - Construction and Rehabilitation - GESD	12,214,192,140
Development Part 2	**37,785,807,860**
Constituency Development Fund - Construction and Rehabilitation Projects	23,785,807,860
Constituency Development Fund - District Wide Projects	5,000,000,000
Constituency Development Fund - Education Bursaries	1,500,000,000
Constituency Development Fund - Project Management Costs	2,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,500,000,000
Constituency Development Fund - Sports and Creative Arts	500,000,000
Constituency Development Fund - Women Empowerment	1,000,000,000
Constituency Development Fund - Youth Empowerment	1,000,000,000
Vote 907 - Dowa District Council	**50,000,000,000**
Development Part 1	**12,214,192,140**
Constituency Development Fund - Construction and Rehabilitation - GESD	12,214,192,140
Development Part 2	**37,785,807,860**
Constituency Development Fund - Construction and Rehabilitation Projects	23,785,807,860
Constituency Development Fund - District Wide Projects	5,000,000,000
Constituency Development Fund - Education Bursaries	1,500,000,000
Constituency Development Fund - Project Management Costs	2,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,500,000,000
Constituency Development Fund - Sports and Creative Arts	500,000,000
Constituency Development Fund - Women Empowerment	1,000,000,000
Constituency Development Fund - Youth Empowerment	1,000,000,000
Vote 908 - Karonga District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000

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Category	2026/27 Approved Estimates
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 909 - Kasungu District Council	**50,000,000,000**
Development Part 1	**12,214,192,140**
Constituency Development Fund - Construction and Rehabilitation - GESD	12,214,192,140
Development Part 2	**37,785,807,860**
Constituency Development Fund - Construction and Rehabilitation Projects	23,785,807,860
Constituency Development Fund - District Wide Projects	5,000,000,000
Constituency Development Fund - Education Bursaries	1,500,000,000
Constituency Development Fund - Project Management Costs	2,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,500,000,000
Constituency Development Fund - Sports and Creative Arts	500,000,000
Constituency Development Fund - Women Empowerment	1,000,000,000
Constituency Development Fund - Youth Empowerment	1,000,000,000
Vote 910 - Likoma District Council	**5,000,000,000**
Development Part 1	**1,221,419,214**
Constituency Development Fund - Construction and Rehabilitation - GESD	1,221,419,214
Development Part 2	**3,778,580,786**
Constituency Development Fund - Construction and Rehabilitation Projects	2,378,580,786
Constituency Development Fund - District Wide Projects	500,000,000
Constituency Development Fund - Education Bursaries	150,000,000
Constituency Development Fund - Project Management Costs	250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	250,000,000
Constituency Development Fund - Sports and Creative Arts	50,000,000
Constituency Development Fund - Women Empowerment	100,000,000
Constituency Development Fund - Youth Empowerment	100,000,000
Vote 911 - Lilongwe District Council	**95,000,000,000**
Development Part 1	**23,206,965,066**
Constituency Development Fund - Construction and Rehabilitation - GESD	23,206,965,066
Development Part 2	**71,793,034,934**
Constituency Development Fund - Construction and Rehabilitation Projects	45,193,034,934
Constituency Development Fund - District Wide Projects	9,500,000,000
Constituency Development Fund - Education Bursaries	2,850,000,000
Constituency Development Fund - Project Management Costs	4,750,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	4,750,000,000
Constituency Development Fund - Sports and Creative Arts	950,000,000
Constituency Development Fund - Women Empowerment	1,900,000,000
Constituency Development Fund - Youth Empowerment	1,900,000,000
Vote 912 - Machinga District Council	**40,000,000,000**

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Category	2026/27 Approved Estimates
Development Part 1	**9,771,353,712**
Constituency Development Fund - Construction and Rehabilitation - GESD	9,771,353,712
Development Part 2	**30,228,646,288**
Constituency Development Fund - Construction and Rehabilitation Projects	19,028,646,288
Constituency Development Fund - District Wide Projects	4,000,000,000
Constituency Development Fund - Education Bursaries	1,200,000,000
Constituency Development Fund - Project Management Costs	2,000,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,000,000,000
Constituency Development Fund - Sports and Creative Arts	400,000,000
Constituency Development Fund - Women Empowerment	800,000,000
Constituency Development Fund - Youth Empowerment	800,000,000
Vote 913 - Mangochi District Council	**60,000,000,000**
Development Part 1	**14,657,030,568**
Constituency Development Fund - Construction and Rehabilitation - GESD	14,657,030,568
Development Part 2	**45,342,969,432**
Constituency Development Fund - Construction and Rehabilitation Projects	28,542,969,432
Constituency Development Fund - District Wide Projects	6,000,000,000
Constituency Development Fund - Education Bursaries	1,800,000,000
Constituency Development Fund - Project Management Costs	3,000,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	3,000,000,000
Constituency Development Fund - Sports and Creative Arts	600,000,000
Constituency Development Fund - Women Empowerment	1,200,000,000
Constituency Development Fund - Youth Empowerment	1,200,000,000
Vote 914 - Mchinji District Council	**35,000,000,000**
Development Part 1	**8,549,934,498**
Constituency Development Fund - Construction and Rehabilitation - GESD	8,549,934,498
Development Part 2	**26,450,065,502**
Constituency Development Fund - Construction and Rehabilitation Projects	16,650,065,502
Constituency Development Fund - District Wide Projects	3,500,000,000
Constituency Development Fund - Education Bursaries	1,050,000,000
Constituency Development Fund - Project Management Costs	1,750,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,750,000,000
Constituency Development Fund - Sports and Creative Arts	350,000,000
Constituency Development Fund - Women Empowerment	700,000,000
Constituency Development Fund - Youth Empowerment	700,000,000
Vote 915 - M'mbelwa District Council	**65,000,000,000**
Development Part 1	**15,878,449,782**
Constituency Development Fund - Construction and Rehabilitation - GESD	15,878,449,782
Development Part 2	**49,121,550,218**

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Category	2026/27 Approved Estimates
Constituency Development Fund - Construction and Rehabilitation Projects	30,921,550,218
Constituency Development Fund - District Wide Projects	6,500,000,000
Constituency Development Fund - Education Bursaries	1,950,000,000
Constituency Development Fund - Project Management Costs	3,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	3,250,000,000
Constituency Development Fund - Sports and Creative Arts	650,000,000
Constituency Development Fund - Women Empowerment	1,300,000,000
Constituency Development Fund - Youth Empowerment	1,300,000,000
Vote 916 - Mulanje District Council	**45,000,000,000**
Development Part 1	**10,992,772,926**
Constituency Development Fund - Construction and Rehabilitation - GESD	10,992,772,926
Development Part 2	**34,007,227,074**
Constituency Development Fund - Construction and Rehabilitation Projects	21,407,227,074
Constituency Development Fund - District Wide Projects	4,500,000,000
Constituency Development Fund - Education Bursaries	1,350,000,000
Constituency Development Fund - Project Management Costs	2,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,250,000,000
Constituency Development Fund - Sports and Creative Arts	450,000,000
Constituency Development Fund - Women Empowerment	900,000,000
Constituency Development Fund - Youth Empowerment	900,000,000
Vote 917 - Mwanza District Council	**10,000,000,000**
Development Part 1	**2,442,838,428**
Constituency Development Fund - Construction and Rehabilitation - GESD	2,442,838,428
Development Part 2	**7,557,161,572**
Constituency Development Fund - Construction and Rehabilitation Projects	4,757,161,572
Constituency Development Fund - District Wide Projects	1,000,000,000
Constituency Development Fund - Education Bursaries	300,000,000
Constituency Development Fund - Project Management Costs	500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	500,000,000
Constituency Development Fund - Sports and Creative Arts	100,000,000
Constituency Development Fund - Women Empowerment	200,000,000
Constituency Development Fund - Youth Empowerment	200,000,000
Vote 918 - Neno District Council	**15,000,000,000**
Development Part 1	**3,664,257,642**
Constituency Development Fund - Construction and Rehabilitation - GESD	3,664,257,642
Development Part 2	**11,335,742,358**
Constituency Development Fund - Construction and Rehabilitation Projects	7,135,742,358
Constituency Development Fund - District Wide Projects	1,500,000,000
Constituency Development Fund - Education Bursaries	450,000,000

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Category	2026/27 Approved Estimates
Constituency Development Fund - Project Management Costs	750,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	750,000,000
Constituency Development Fund - Sports and Creative Arts	150,000,000
Constituency Development Fund - Women Empowerment	300,000,000
Constituency Development Fund - Youth Empowerment	300,000,000
Vote 919 - Nkhata Bay District Council	**30,000,000,000**
Development Part 1	**7,328,515,284**
Constituency Development Fund - Construction and Rehabilitation - GESD	7,328,515,284
Development Part 2	**22,671,484,716**
Constituency Development Fund - Construction and Rehabilitation Projects	14,271,484,716
Constituency Development Fund - District Wide Projects	3,000,000,000
Constituency Development Fund - Education Bursaries	900,000,000
Constituency Development Fund - Project Management Costs	1,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,500,000,000
Constituency Development Fund - Sports and Creative Arts	300,000,000
Constituency Development Fund - Women Empowerment	600,000,000
Constituency Development Fund - Youth Empowerment	600,000,000
Vote 920 - Nkhotakota District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 921 - Nsanje District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000

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Category	2026/27 Approved Estimates
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 922 - Ntcheu District Council	**40,000,000,000**
Development Part 1	**9,771,353,712**
Constituency Development Fund - Construction and Rehabilitation - GESD	9,771,353,712
Development Part 2	**30,228,646,288**
Constituency Development Fund - Construction and Rehabilitation Projects	19,028,646,288
Constituency Development Fund - District Wide Projects	4,000,000,000
Constituency Development Fund - Education Bursaries	1,200,000,000
Constituency Development Fund - Project Management Costs	2,000,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,000,000,000
Constituency Development Fund - Sports and Creative Arts	400,000,000
Constituency Development Fund - Women Empowerment	800,000,000
Constituency Development Fund - Youth Empowerment	800,000,000
Vote 923 - Ntchisi District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000
Vote 924 - Phalombe District Council	**25,000,000,000**
Development Part 1	**6,107,096,070**
Constituency Development Fund - Construction and Rehabilitation - GESD	6,107,096,070
Development Part 2	**18,892,903,930**
Constituency Development Fund - Construction and Rehabilitation Projects	11,892,903,930
Constituency Development Fund - District Wide Projects	2,500,000,000
Constituency Development Fund - Education Bursaries	750,000,000
Constituency Development Fund - Project Management Costs	1,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,250,000,000
Constituency Development Fund - Sports and Creative Arts	250,000,000
Constituency Development Fund - Women Empowerment	500,000,000
Constituency Development Fund - Youth Empowerment	500,000,000

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Category	2026/27 Approved Estimates
Vote 925 - Rumphi District Council	**20,000,000,000**
Development Part 1	**4,885,676,856**
Constituency Development Fund - Construction and Rehabilitation - GESD	4,885,676,856
Development Part 2	**15,114,323,144**
Constituency Development Fund - Construction and Rehabilitation Projects	9,514,323,144
Constituency Development Fund - District Wide Projects	2,000,000,000
Constituency Development Fund - Education Bursaries	600,000,000
Constituency Development Fund - Project Management Costs	1,000,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,000,000,000
Constituency Development Fund - Sports and Creative Arts	200,000,000
Constituency Development Fund - Women Empowerment	400,000,000
Constituency Development Fund - Youth Empowerment	400,000,000
Vote 926 - Salima District Council	**30,000,000,000**
Development Part 1	**7,328,515,284**
Constituency Development Fund - Construction and Rehabilitation - GESD	7,328,515,284
Development Part 2	**22,671,484,716**
Constituency Development Fund - Construction and Rehabilitation Projects	14,271,484,716
Constituency Development Fund - District Wide Projects	3,000,000,000
Constituency Development Fund - Education Bursaries	900,000,000
Constituency Development Fund - Project Management Costs	1,500,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	1,500,000,000
Constituency Development Fund - Sports and Creative Arts	300,000,000
Constituency Development Fund - Women Empowerment	600,000,000
Constituency Development Fund - Youth Empowerment	600,000,000
Vote 927 - Thyolo District Council	**40,000,000,000**
Development Part 1	**9,771,353,712**
Constituency Development Fund - Construction and Rehabilitation - GESD	9,771,353,712
Development Part 2	**30,228,646,288**
Constituency Development Fund - Construction and Rehabilitation Projects	19,028,646,288
Constituency Development Fund - District Wide Projects	4,000,000,000
Constituency Development Fund - Education Bursaries	1,200,000,000
Constituency Development Fund - Project Management Costs	2,000,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,000,000,000
Constituency Development Fund - Sports and Creative Arts	400,000,000
Constituency Development Fund - Women Empowerment	800,000,000
Constituency Development Fund - Youth Empowerment	800,000,000
Vote 928 - Zomba District Council	**45,000,000,000**
Development Part 1	**10,992,772,926**
Constituency Development Fund - Construction and Rehabilitation - GESD	10,992,772,926

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Category	2026/27 Approved Estimates
Development Part 2	**34,007,227,074**
Constituency Development Fund - Construction and Rehabilitation Projects	21,407,227,074
Constituency Development Fund - District Wide Projects	4,500,000,000
Constituency Development Fund - Education Bursaries	1,350,000,000
Constituency Development Fund - Project Management Costs	2,250,000,000
Constituency Development Fund - Rehabilitation of Infrastructure Damaged by Disasters	2,250,000,000
Constituency Development Fund - Sports and Creative Arts	450,000,000
Constituency Development Fund - Women Empowerment	900,000,000
Constituency Development Fund - Youth Empowerment	900,000,000
Grand Total	**1,145,000,000,000**

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Annex 6: 2026/27 Off-Budget Support in Summary

Off-Budget support is programme or project support from development partners whose finances are not directly managed by the Government. Development partners provide project to the Government in different forms as outlined below:

a) The Government directly manages all project activities and implementation, as well as directly managing all financing issues.

b) The Government directly manages project implementation and procurements, but not the payments, which are made by the development partners' agency.

c) The Government manages only the project implementation, while procurement and finances are managed by the development partners' organization.

d) The Government manages neither project implementation nor project financing, which are managed by a Non-Governmental Organization (NGO) or by the donor organization itself.

Support from development partners is classified as off-budget where it falls under categories (c) and (d). Table below provides a summary of off-budget estimates reported by development partners.

Project Name	Donor	Grant/Loan	2026/27 Financial Year	Sector
Tropical Cyclone Freddy Recovery	Flanders	Grant	1,009,828,256.12	Agriculture
CRIM II	Flanders	Grant	807,862,604.89	Agriculture
Promoting Climate Smart and Resilient Agricultural Value Chains	Flanders	Grant	1,074,586,522.53	Agriculture
Programme for Reproductive Health III (N'zatonse V) (BMZ Ref. No. 2021 674 19)	Germany (KfW)	Grant	11,701,236,801.15	Health
Trans frontier Conservation Area Malawi Zambia (BMZ Ref. No. 2015 67 320)	Germany (KfW)	Grant	2,418,000,000.00	Tourism, Wildlife and Culture
Empowering Cultural Practitioners in Malawi for Enhance Artistic Freedom of Expression	Norway	Grant	331,450,376	Tourism, Wildlife and Culture
O3: Comprehensive Sexuality Education in Malawi Phase II	Norway	Grant	1,657,251,879	Education

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Project Name	Donor	Grant/Loan	2026/27 Financial Year	Sector
Music Crossroads Academies - Strengthening Music Education and Creative Economy Academies in Malawi, Mozambique and Zimbabwe	Norway	Grant	497,175,564	Tourism, Wildlife and Culture
EMIS Education Management Information System	Norway	Grant	497,175,564	Education
National Registration Information Systems Phase 2	Norway	Grant	1,657,251,879	Governance
UNDP Catalyse Malawi - green transition, entrepreneurship growth and alternative finance	Norway	Grant	1,325,801,503	Trade, Industry and Private Sector Development
Malawi Agriculture Cluster Initiative	Norway	Grant	1,988,702,255	Trade, Industry and Private Sector Development
The Lighthouse Trust	USG	Grant	2,926,159,963.30	Health
Elizabeth Glaser Paediatric AIDS Foundation-Care & Treatment	USG	Grant	12,669,576,343.46	Health
Elizabeth Glaser Paediatric AIDS Foundation (HIS)	USG	Grant	21,852,204,300.09	Health
RIGHT TO CARE NPC	USG	Grant	7,427,730,368.60	Health
National Registration Bureau	USG	Grant	6,947,719,294.60	Health
Youth Net and Counselling (YONECO)	USG	Grant	1,127,563,447.77	Health
National AIDS Commission	USG	Grant	828,831,179.50	Health
Ministry of Health and Population	USG	Grant	421,431,523.50	Health
CIHEB INITIATIVE LIMITED	USG	Grant	3,616,126,877.86	Health
Malawi AIDS Counselling and Resource Organization	USG	Grant	2,982,946,642.04	Health
Global Health Informatics Institute	USG	Grant	8,616,301,336.80	Health
Development Aid from People to People in Malawi	USG	Grant	5,287,574,684.25	Health
Public Health Institute of Malawi	USG	Grant	1,175,317,929.95	Health
Deloitte (Uganda) Limited	USG	Grant	4,613,681,763.40	Health
University of Washington (HRH)	USG	Grant	1,425,262,933.30	Health
John Hopkins University	USG	Grant	531,133,092.50	Health
Kamuzu University of Health sciences	USG	Grant	2,448,047,470.90	Health

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Project Name	Donor	Grant/Loan	2026/27 Financial Year	Sector
Ex post evaluation of the KULIMA and AFIKEPO programmes	EU	Grant	1,142,885,818.20	
Conflict Prevention	Ireland	Grant	317,310,000.00	Good Governance
Access to Justice	Ireland	Grant	423,080,000.00	Good Governance
Inclusive Digital	Ireland	Grant	846,160,000.00	Good Governance
Hivos/CDA - Strengthened Accountability	Ireland	Grant	846,160,000.00	Good Governance
Malawi Human Rights Commission	Ireland	Grant	423,080,000.00	Good Governance
Technology and Empowerment Enhancing Networks in Safe Spaces' (TEENS) Project	Ireland	Grant	1,057,700,000.00	Information, Communication and Technology
Evidence based programming on gender equality and supports the relevant work of government of Malawi through the Ministry of Gender	Ireland	Grant	359,618,000.00	Gender, Youth and Sports
SDD/WOLREC/Prevention of Early, Unplanned Pregnancies	Ireland	Grant	-	Gender, Youth and Sports
Enhancing Member Livelihoods through an Aligned, Self-Sustaining Enterprise – Core Funding	Ireland	Grant	2,115,400,000.00	Agriculture
Market-led Transformation of the Root and Tuber Crops Subsector in Malawi (RTC-Market) Project	Ireland	Grant	4,230,800,000.00	Agriculture
Emergency Response to Cassava Brown Streak Disease Outbreak in Mulanje and Surrounding Districts	Ireland	Grant	-	Agriculture
NCADCA/Voices for Climate Justice	Ireland	Grant	-	Environment, Land and Natural Resources
IFPRI/Private Sector Development & Poverty Assessment	Ireland	Grant	634,620,000.00	Research
SFSI-Enterprise Ireland/ Food Systems Programme	Ireland	Grant	368,079,600.00	Agriculture
Palladium/Growth Poles Project Restructured (GPP 2.0)	Ireland	Grant	8,461,600,000.00	Agriculture

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Project Name	Donor	Grant/Loan	2026/27 Financial Year	Sector
Management of Landscapes (SAMALA) in Mzimba, Kasungu, Ntchisi and Dowa.	Ireland	Grant	1,375,010,000.00	Environment, Land and Natural Resources
MAZIKO	Ireland	Grant	1,057,700,000.00	UNICEF
Nutrition/UNICEF	Ireland	Grant	1,903,860,000.00	WFP
Humanitarian Response	Ireland	Grant	528,850,000.00	WFP
Anticipatory Action/MVAC	Ireland	Grant	423,080,000.00	WFP
Basic Services and Resilient Programs in Mangochi, and Nkhotakota and in Pipeline in Machinga, Salima and Balaka districts councils	Iceland	Grant	52,453,500,000.00	Councils: Mangochi, Nkhotakota, Salima, Machinga and Balaka
TOTAL Off-Budget Support			**232,012,234,375.69**	

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Annex 7: Departmental Receipts

Category	2025/26 Approved Estimates	2025/26 Mid-Year Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Mining	**665,447,821**	**665,447,821**	**9,450,841**	**12,964,286**
Survey Fees	116,960,856	116,960,856	2,071,488	2,278,637
Ground Rent	436,588,166	436,588,166	5,397,519	8,505,631
Miscellaneous Receipts	111,898,799	111,898,799	1,981,834	2,180,018
Accountant General's Department	**79,507,756**	**79,507,756**	**79,155,651**	**108,582,553**
Interest on General Purpose Advance	79,507,756	79,507,756	79,155,651	108,582,553
Administrator General's Department	**6,954,640**	**6,954,640**	**15,309,717**	**21,001,258**
Administration General's Fees	6,954,640	6,954,640	15,309,717	21,001,258
Agriculture	**1,269,101,332**	**1,269,101,332**	**101,365,213**	**136,031,733**
Hire of Plant and Equipment	130,230,310	130,230,310	10,690,050	13,959,055
Hire of Public Address	8,382,123	8,382,123	816,780	898,458
Laboratory Fees	1,006,461	1,006,461	98,073	107,880
Licence Fees	34,048,901	34,048,901	3,317,832	3,649,615
Operator Permit and Authorization Fees	1,548,905	1,548,905	150,930	166,023
Proceeds from Sale of Boarded off Items	3,300,000	3,300,000	321,562	353,719
Proceeds from Sale of Commercial Maize	500,000,000	500,000,000	38,721,567	53,593,724
Receipts on Certificates	5,129,224	5,129,224	499,808	549,788
Registration Fees	5,751,207	5,751,207	560,416	616,457
Rent-Government Houses	12,796,455	12,796,455	1,246,927	1,371,619
Sale of Farm Produce	479,394,005	479,394,005	36,713,654	51,385,020
Sale of Firewood	897,190	897,190	87,425	96,168
Sale of Publications	2,677,312	2,677,312	260,886	286,974
Sale of Research Stations Produce	17,482,360	17,482,360	1,703,536	1,873,890
Veterinary Service Fees	575,121	575,121	56,042	61,646
Accomodation Fees	7,447,567	7,447,567	725,714	798,286

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Category	2025/26 Approved Estimates	2025/26 Mid-Year Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Fertilizer Subsidy	34,471,640	34,471,640	3,059,025	3,694,927
Hall Hire Fees	2,750,000	2,750,000	267,969	294,765
Miscellaneous duties	3,330,635	3,330,635	324,548	357,002
Printing Fees	6,500,000	6,500,000	633,380	696,718
Sale of Livestock	5,500,000	5,500,000	535,937	589,531
Sale of Tender Documents	5,881,916	5,881,916	573,152	630,468
Civil Aviation	**-**	**10,000,000,000**	**18,069,988,491**	**30,531,206,598**
Air Navigation Charges	-	1,424,501,425	3,565,294,820	4,349,174,729
Concessions	-	83,095,916	207,975,531	253,701,859
Course Fees	-	16,619,183	41,595,106	50,740,372
Landing Fees	-	7,834,757,835	12,650,740,366	23,920,461,010
Licence Fees	-	21,367,521	53,479,422	65,237,621
Passengers Service Charges	-	610,161,443	1,527,134,614	1,862,896,509
Registration Fees	-	2,374,169	5,942,158	7,248,625
Survey Fees	-	2,374,169	5,942,158	7,248,625
Tuition Fees	-	4,748,338	11,884,316	14,497,249
Department of Water	**-**	**-**	**34,087,613**	**46,296,374**
Licence Fees	-	-	23,272,727	30,000,000
Miscellaneous duties	-	-	10,814,886	16,296,374
Education	**47,584,240**	**47,584,240**	**10,199,429**	**14,299,371**
Boarding Fees	5,314,099	5,314,099	6,063,549	8,209,904
Registration Fees	1,224,349	1,224,349	1,719,574	1,891,531
Sale of Publications	2,717,236	2,717,236	2,416,306	4,197,936
Tuition Fees	38,328,556	38,328,556	-	-
Finance, Economic Planning and Decentralization	**325,000,000**	**325,000,000**	**7,736,511,530**	**8,510,162,683**
Disposal of board off items	292,500,000	292,500,000	6,961,132,377	7,657,245,615

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Category	2025/26 Approved Estimates	2025/26 Mid-Year Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Sale of Tender Documents	32,500,000	32,500,000	773,459,153	850,805,068
Sale of Publications	-	-	1,920,000	2,112,000
Forestry and Natural Resources	**18,130,787**	**18,130,787**	**20,123,071**	**27,604,022**
Other Test Fees	2,435,479	2,435,479	3,370,912	3,708,003
Sale of Publications	14,612,873	14,612,873	15,253,976	22,248,018
Hire Charges	1,082,435	1,082,435	1,498,183	1,648,001
Gender, Community Development and Social Welfare	**72,975,467**	**72,975,467**	**117,568,054**	**161,275,149**
Tuition Fees	35,470,467	35,470,467	56,740,254	79,407,051
Hall Hire Fees	37,505,000	37,505,000	60,827,800	81,868,097
Geological Survey	**32,561,095**	**32,561,095**	**78,137,288**	**107,185,603**
Hire of Plant and Equipment	15,140,673	15,140,673	35,657,485	49,840,527
Laboratory Fees	16,631,208	16,631,208	40,118,021	54,747,116
Sale of Publications	789,214	789,214	2,361,781	2,597,960
High Court of Malawi and Subordinate Courts	**1,579,670,362**	**1,579,670,362**	**928,367,395**	**1,273,497,220**
Court fine	1,579,670,362	1,579,670,362	928,367,395	1,273,497,220
Immigration Department	**27,319,200,000**	**50,426,267,409**	**39,115,274,591**	**55,000,000,000**
Citizenship Fees	336,227,830	620,615,334	192,014,101	1,222,436,967
Immigration Permits	10,705,986,767	19,761,301,633	20,398,685,417	26,710,006,150
Passport Issues, Renewal and Certificate	16,276,985,404	30,044,350,442	18,524,575,073	27,067,556,883
Information	**9,195,957**	**9,195,957**	**91,126,730**	**125,004,000**
Hire Charges	9,195,957	9,195,957	91,126,730	125,004,000
Labour	**203,651,250**	**203,651,250**	**45,635,429**	**71,098,971**
Registration Fees	40,730,250	40,730,250	10,927,086	14,219,794
Tuition Fees	101,825,625	101,825,625	22,317,714	35,549,486
Miscellaneous Receipts	61,095,375	61,095,375	12,390,629	21,329,691
Lands	**2,095,153,530**	**2,095,153,530**	**1,334,267,089**	**2,100,000,000**

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Category	2025/26 Approved Estimates	2025/26 Mid-Year Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Consent Fees	7,500,000	7,500,000	5,774,996	7,517,349
Conveyancing and Document Preparation Fees	200,000	200,000	154,000	200,463
Land Miscellaneous Fees	50,000,000	50,000,000	23,499,973	50,115,659
Lease, House, Public and Customary Land	25,000,000	25,000,000	19,249,987	25,057,830
Registration Fees	26,000,000	26,000,000	20,019,986	26,060,143
Submission Fees (Plans)	40,000,000	40,000,000	20,799,978	40,092,527
Survey Fees	300,000,000	300,000,000	130,999,838	300,693,954
Valuation Fees	11,000,000	11,000,000	8,469,994	11,025,445
Ground Rent	1,500,000,000	1,500,000,000	1,004,999,192	1,503,469,772
Stamp Duty	135,453,530	135,453,530	100,299,145	135,766,859
Malawi Police Service	**13,679,696,059**	**13,679,696,059**	**11,384,830,885**	**25,000,000,000**
Hire of Police at Private Functions	998,214,046	998,214,046	1,008,969,998	1,824,262,106
Licence Fees	191,485,526	191,485,526	200,996,163	349,944,774
Motor Vehicle Clearance Charges	319,142,543	319,142,543	303,326,939	583,241,290
Miscellaneous Receipts	15,318,842	15,318,842	13,399,693	27,995,582
Traffic fine	12,155,535,103	12,155,535,103	9,858,138,092	22,214,556,248
Malawi Prison Service	**19,751,160**	**19,751,160**	**49,484,828**	**90,733,311**
Ground Rent	-	-	-	2,400,000
Proceeds from Sale of Commercial Maize	-	-	-	5,000,000
Sale of Farm Produce	9,875,580	9,875,580	21,242,414	10,000,000
Sale of Fish	-	-	-	5,000,000
Sale of Livestock	5,727,836	5,727,836	13,920,600	15,000,000
Sale of Tender Documents	4,147,744	4,147,744	14,321,814	53,333,311
National Registration Bureau	**20,830,580**	**20,830,580**	**53,268,142**	**34,677,000,000**
Collections on Birth Registration	7,009,476	7,009,476	15,626,186	3,467,700,000
Collections on Death Registration	1,808,897	1,808,897	5,580,951	3,467,700,000

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Category	2025/26 Approved Estimates	2025/26 Mid-Year Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Collections on Marriage Registration	-	-	-	3,467,700,000
Collections on National ID's	480,488	480,488	1,482,440	24,273,900,000
Application fee for foreign resident ID	11,531,719	11,531,719	30,578,565	-
Registrar General	**12,000,000,000**	**14,000,000,000**	**11,323,525,150**	**15,000,000,000**
Estate Duty	736,000,000	2,502,450,235	792,592,663	2,502,450,235
Registrar General's Fees	867,000,000	1,472,130,216	792,995,781	1,472,130,216
Stamp Duty	9,712,000,000	8,471,736,512	9,512,977,361	9,471,736,512
Marriages	25,000,000	222,444,032	5,878,561	222,444,032
Trademarks	660,000,000	1,331,239,005	219,080,784	1,331,239,005
Trade and Industry	**605,214,473**	**605,214,473**	**722,730,572**	**1,037,003,629**
Licence Fees	61,445,854	61,445,854	75,712,987	96,809,821
Business Licence	543,768,619	543,768,619	647,017,585	940,193,808
Transport and Public Works	**2,202,989,250**	**2,202,989,250**	**2,432,572**	**3,995,829**
Concessions	2,200,000,000	2,200,000,000	-	-
Registration Fees	3,000	3,000	3,646	4,010
Survey Fees	759,103	759,103	722,471	1,014,718
Tuition Fees	2,227,147	2,227,147	1,706,455	2,977,100
Youth, Sports and Culture	**221,506,833**	**221,506,833**	**135,560,065**	**149,116,072**
Advertisements Charges	1,200,000	1,200,000	734,389	-
Bill Board/Vending	800,000	800,000	489,592	3,200,000
Hire of Plant and Equipment	800,000	800,000	489,592	640,000
Rentals of Office Buildings	-	-	-	30,000,000
Stadium Charges	178,646,833	178,646,833	109,330,155	95,116,072
Entry Fees	3,860,000	3,860,000	2,362,283	-
Hall Hire Fees	-	-	-	14,400,000
Photo Shooting Charge	200,000	200,000	122,398	-

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Category	2025/26 Approved Estimates	2025/26 Mid-Year Revised Estimates	2025/26 End-Year Revised Estimates	2026/27 Approved Estimates
Rental - Shops and Food stalls	36,000,000	36,000,000	22,031,656	5,760,000
Grand Total	**62,474,122,591**	**97,581,190,000**	**91,458,400,347**	**174,204,058,663**

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